

2010-2011-2012-2013

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2013-2014

No. , 2013

(Finance and Deregulation)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2013-2014*.

1 **2 Commencement**

2 This Act commences on the day this Act receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome for an Agency under the heading “Administered”.

8 **Agency** means:

- 9 (a) an Agency within the meaning of the *Financial Management*
10 *and Accountability Act 1997*; or
11 (b) the High Court of Australia.

12 **CAC Act body** means:

- 13 (a) a Commonwealth authority within the meaning of the
14 *Commonwealth Authorities and Companies Act 1997*; or
15 (b) a Commonwealth company within the meaning of the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **CAC Act body payment item** means the total amount set out in
18 Schedule 1 in relation to a CAC Act body under the heading
19 “Administered”.

20 Note: The amounts set out opposite outcomes for CAC Act bodies, under the
21 heading “Administered”, are “notional”. They are not part of the item,
22 and do not in any way restrict the scope of the expenditure authorised
23 by the item.

24 **Chief Executive** has the same meaning as in the *Financial*
25 *Management and Accountability Act 1997*.

26 **current year** means the financial year ending on 30 June 2014.

27 **departmental item** means the total amount set out in Schedule 1 in
28 relation to an Agency under the heading “Departmental”.

29 Note: The amounts set out opposite outcomes, under the heading
30 “Departmental”, are “notional”. They are not part of the item, and do
31 not in any way restrict the scope of the expenditure authorised by the
32 item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item, a CAC Act body payment item or a departmental item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

Portfolio Statements means the Portfolio Budget Statements.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$78,181,907,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Section 9

- 1 Note: The Finance Minister manages the expenditure of public money
2 through the issue of drawing rights under the *Financial Management*
3 and *Accountability Act 1997*.
- 4 (2) If:
- 5 (a) an Act provides that a CAC Act body must be paid amounts
6 that are appropriated by the Parliament for the purposes of
7 the body; and
- 8 (b) Schedule 1 contains a CAC Act body payment item for that
9 body;
- 10 then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

- (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:
 - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
 - (b) the Minister who is responsible for the Agency; or
 - (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied, other than to correct an error.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

- (1) If:

Section 12

- 1 (a) an annual report for an Agency for the current year is tabled
- 2 in the Parliament; and
- 3 (b) the report specifies the amount required by the Agency in
- 4 respect of an administered item for the Agency; and
- 5 (c) the required amount is less than the amount of the item;
- 6 the item is taken to be reduced to the required amount.
- 7 (2) The Finance Minister may, by writing:
 - 8 (a) determine that subsection (1):
 - 9 (i) does not apply in relation to the item; or
 - 10 (ii) applies as if the amount specified in the annual report
 - 11 were the amount specified in the determination; or
 - 12 (b) if the report does not specify the required amount—
 - 13 determine an amount that is taken to be the required amount
 - 14 for the purposes of subsection (1).
 - 15 (3) A determination made under subsection (2) is a legislative
 - 16 instrument and, despite subsection 44(2) of the *Legislative*
 - 17 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
 - 18 to the determination. However, Part 6 (sunsetting) of that Act does
 - 19 not apply to the determination.

12 Reducing CAC Act body payment items

- 21 (1) A written request to reduce a CAC Act body payment item for a
- 22 CAC Act body may be made to the Finance Minister by:
 - 23 (a) the Prime Minister or a Minister acting on behalf of the
 - 24 Prime Minister; or
 - 25 (b) the Minister who is responsible for the body; or
 - 26 (c) if the Finance Minister is responsible for the body—the
 - 27 Secretary of the Department.
- 28 Note: For **Department**, see subsection 19A(3) of the *Acts Interpretation Act*
- 29 *1901*.
- 30 (2) If a request is made under subsection (1), the Finance Minister
- 31 may, by writing, determine that the item is to be reduced by the
- 32 amount specified in the request.

Section 13

- 1 (3) However, the determination has no effect to the extent that it would
2 reduce the item below nil, after subtracting amounts that have been
3 paid to the body in respect of the item.
- 4 (4) The item is taken to be reduced in accordance with the
5 determination.
- 6 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the
7 determination must not be rescinded, revoked, amended or varied,
8 other than to correct an error.
- 9 (6) Subsection 9(2) does not limit the reduction of a CAC Act body
10 payment item under this section.
- 11 (7) A request made under subsection (1) is not a legislative instrument.
- 12 (8) A determination made under subsection (2) is a legislative
13 instrument and, despite subsection 44(2) of the *Legislative*
14 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
15 to the determination. However, Part 6 (sunsetting) of that Act does
16 not apply to the determination.

17 **13 Advance to the Finance Minister**

- 18 (1) This section applies if the Finance Minister is satisfied that there is
19 an urgent need for expenditure, in the current year, that is not
20 provided for, or is insufficiently provided for, in Schedule 1:
21 (a) because of an erroneous omission or understatement; or
22 (b) because the expenditure was unforeseen until after the last
23 day on which it was practicable to provide for it in the Bill
24 for this Act before that Bill was introduced into the House of
25 Representatives.
- 26 (2) This Act has effect as if Schedule 1 were amended, in accordance
27 with a determination of the Finance Minister, to make provision for
28 so much (if any) of the expenditure as the Finance Minister
29 determines.
- 30 (3) The total of the amounts determined under subsection (2) cannot be
31 more than \$295 million.

- 1 (4) A determination made under subsection (2) is a legislative
2 instrument, but neither section 42 (disallowance) nor Part 6
3 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
4 determination.

1 **Part 4—Miscellaneous**
2

3 **14 Crediting amounts to Special Accounts**

4 If any of the purposes of a Special Account is a purpose that is
5 covered by an item (whether or not the item expressly refers to the
6 Special Account), then amounts may be debited against the
7 appropriation for that item and credited to that Special Account.

8 **15 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act, including the operation of this Act as
11 affected by the *Financial Management and Accountability Act*
12 *1997*.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	539,700
18	Attorney-General's	3,861,134
37	Broadband, Communications and the Digital Economy	1,860,473
43	Defence	25,163,839
48	Education, Employment and Workplace Relations	4,202,808
55	Families, Housing, Community Services and Indigenous Affairs	2,389,033
64	Finance and Deregulation	847,302
68	Foreign Affairs and Trade	6,823,418
74	Health and Ageing	9,633,012
91	Human Services	4,025,894
93	Immigration and Citizenship	4,623,769
96	Industry, Innovation, Climate Change, Science, Research and Tertiary Education	4,277,485
108	Infrastructure and Transport	591,372
114	Prime Minister and Cabinet	377,103
123	Regional Australia, Local Government, Arts and Sport	1,623,492
139	Resources, Energy and Tourism	1,041,472
144	Sustainability, Environment, Water, Population and Communities	1,678,643
150	Treasury	4,621,958
Total		78,181,907

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Fisheries and Forestry	330,356 <i>332,825</i>	209,344 <i>142,177</i>	539,700 <i>475,002</i>
Attorney-General's	3,301,231 <i>3,270,755</i>	559,903 <i>474,729</i>	3,861,134 <i>3,745,484</i>
Broadband, Communications and the Digital Economy	221,765 <i>229,336</i>	1,638,708 <i>1,570,789</i>	1,860,473 <i>1,800,125</i>
Defence	25,007,207 <i>24,114,276</i>	156,632 <i>125,176</i>	25,163,839 <i>24,239,452</i>
Education, Employment and Workplace Relations	842,890 <i>850,786</i>	3,359,918 <i>3,893,433</i>	4,202,808 <i>4,744,219</i>
Families, Housing, Community Services and Indigenous Affairs	634,087 <i>580,405</i>	1,754,946 <i>1,690,652</i>	2,389,033 <i>2,271,057</i>
Finance and Deregulation	543,534 <i>400,879</i>	303,768 <i>262,255</i>	847,302 <i>663,134</i>
Foreign Affairs and Trade	1,726,668 <i>1,667,698</i>	5,096,750 <i>4,323,900</i>	6,823,418 <i>5,991,598</i>
Health and Ageing	758,875 <i>751,639</i>	8,874,137 <i>8,149,420</i>	9,633,012 <i>8,901,059</i>
Human Services	4,008,936 <i>4,039,132</i>	16,958 <i>14,874</i>	4,025,894 <i>4,054,006</i>
Immigration and Citizenship	1,549,876 <i>1,589,183</i>	3,073,893 <i>2,451,780</i>	4,623,769 <i>4,040,963</i>
Industry, Innovation, Climate Change, Science, Research and Tertiary Education	758,504 <i>678,791</i>	3,518,981 <i>3,237,296</i>	4,277,485 <i>3,916,087</i>
Infrastructure and Transport	211,223 <i>212,738</i>	380,149 <i>370,073</i>	591,372 <i>582,811</i>
Prime Minister and Cabinet	355,182 <i>288,081</i>	21,921 <i>22,396</i>	377,103 <i>310,477</i>
Regional Australia, Local Government, Arts and Sport	201,897 <i>206,872</i>	1,421,595 <i>1,246,813</i>	1,623,492 <i>1,453,685</i>
Resources, Energy and Tourism	268,197 <i>228,810</i>	773,275 <i>427,500</i>	1,041,472 <i>656,310</i>
Sustainability, Environment, Water, Population and Communities	788,268 <i>793,138</i>	890,375 <i>724,169</i>	1,678,643 <i>1,517,307</i>
Treasury	4,584,185 <i>4,457,792</i>	37,773 <i>27,215</i>	4,621,958 <i>4,485,007</i>
Total: Bill 1	46,092,881 <i>44,693,136</i>	32,089,026 <i>29,154,647</i>	78,181,907 <i>73,847,783</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	306,129 <i>309,744</i>	205,269 <i>138,107</i>	511,398 <i>447,851</i>
Australian Fisheries Management Authority	23,246 <i>22,072</i>	4,075 <i>4,070</i>	27,321 <i>26,142</i>
Australian Pesticides and Veterinary Medicines Authority	981 <i>1,009</i>	- <i>-</i>	981 <i>1,009</i>
Total: Agriculture, Fisheries and Forestry	330,356 <i>332,825</i>	209,344 <i>142,177</i>	539,700 <i>475,002</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	98,810 <i>96,593</i>	190,525 <i>123,146</i>	289,335 <i>219,739</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	207,319 <i>213,151</i>	14,744 <i>14,961</i>	222,063 <i>228,112</i>
Total: Department of Agriculture, Fisheries and Forestry	306,129 <i>309,744</i>	205,269 <i>138,107</i>	511,398 <i>447,851</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	23,246	4,075	27,321
	<i>22,072</i>	<i>4,070</i>	<i>26,142</i>
Total: Australian Fisheries Management Authority	23,246	4,075	27,321
	<i>22,072</i>	<i>4,070</i>	<i>26,142</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY			
Outcome 1 -			
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	981 <i>1,009</i>	- -	981 <i>1,009</i>
Total: Australian Pesticides and Veterinary Medicines Authority	981 <i>1,009</i>	- -	981 <i>1,009</i>

Schedule 1 Services for which money is appropriated**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	222,815 <i>202,398</i>	532,730 <i>456,005</i>	755,545 <i>658,403</i>
Administrative Appeals Tribunal	35,190 <i>33,542</i>	- -	35,190 <i>33,542</i>
Australian Commission for Law Enforcement Integrity	6,441 <i>5,764</i>	- -	6,441 <i>5,764</i>
Australian Crime Commission	90,289 <i>91,390</i>	- -	90,289 <i>91,390</i>
Australian Customs and Border Protection Service	1,022,831 <i>1,010,206</i>	928 <i>916</i>	1,023,759 <i>1,011,122</i>
Australian Federal Police	996,858 <i>1,002,218</i>	25,227 <i>16,787</i>	1,022,085 <i>1,019,005</i>
Australian Human Rights Commission	18,302 <i>18,152</i>	144 <i>143</i>	18,446 <i>18,295</i>
Australian Institute of Criminology	5,379 <i>5,335</i>	- -	5,379 <i>5,335</i>
Australian Law Reform Commission	2,894 <i>2,886</i>	- -	2,894 <i>2,886</i>
Australian Security Intelligence Organisation	416,863 <i>398,009</i>	- -	416,863 <i>398,009</i>
Australian Transaction Reports and Analysis Centre	56,114 <i>56,632</i>	- -	56,114 <i>56,632</i>
Family Court and Federal Circuit Court	156,575 <i>155,638</i>	874 <i>878</i>	157,449 <i>156,516</i>
Federal Court of Australia	96,012 <i>106,268</i>	- -	96,012 <i>106,268</i>
High Court of Australia	16,749 <i>15,821</i>	- -	16,749 <i>15,821</i>
Insolvency and Trustee Service Australia	49,174 <i>46,238</i>	- -	49,174 <i>46,238</i>
Office of the Australian Information Commissioner	10,624 <i>10,784</i>	- -	10,624 <i>10,784</i>
Office of the Director of Public Prosecutions	81,794 <i>91,087</i>	- -	81,794 <i>91,087</i>
Office of Parliamentary Counsel	16,327 <i>18,387</i>	- -	16,327 <i>18,387</i>
Total: Attorney-General's	3,301,231 <i>3,270,755</i>	559,903 <i>474,729</i>	3,861,134 <i>3,745,484</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,815 <i>202,398</i>	532,730 <i>456,005</i>	755,545 <i>658,403</i>
Total: Attorney-General's Department	222,815 <i>202,398</i>	532,730 <i>456,005</i>	755,545 <i>658,403</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Access to a fair, just, economical, informal and	35,190	-	35,190
quick review mechanism for applicants through	33,542	-	33,542
reviews of government administrative decisions,			
including dispute resolution processes and			
independent formal hearings			
Total: Administrative Appeals Tribunal	35,190	-	35,190
	<i>33,542</i>	<i>-</i>	<i>33,542</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	6,441 <i>5,764</i>	- -	6,441 <i>5,764</i>
Total: Australian Commission for Law Enforcement Integrity	6,441 <i>5,764</i>	- -	6,441 <i>5,764</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats	90,289 <i>91,390</i>	- -	90,289 <i>91,390</i>
Total: Australian Crime Commission	90,289 <i>91,390</i>	- -	90,289 <i>91,390</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Outcome 1 -			
The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	1,022,831 <i>1,010,206</i>	928 <i>916</i>	1,023,759 <i>1,011,122</i>
Total: Australian Customs and Border Protection Service	1,022,831 <i>1,010,206</i>	928 <i>916</i>	1,023,759 <i>1,011,122</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	996,858	25,227	1,022,085
Australia's collective economic and societal interests through co-operative policing services	<i>1,002,218</i>	<i>16,787</i>	<i>1,019,005</i>
Total: Australian Federal Police	996,858 <i>1,002,218</i>	25,227 <i>16,787</i>	1,022,085 <i>1,019,005</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN HUMAN RIGHTS COMMISSION			
Outcome 1 -			
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	18,302 <i>18,152</i>	144 <i>143</i>	18,446 <i>18,295</i>
Total: Australian Human Rights Commission	18,302 <i>18,152</i>	144 <i>143</i>	18,446 <i>18,295</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice	5,379	-	5,379
in Australia by undertaking, funding and	5,335	-	5,335
disseminating policy-relevant research of			
national significance; and through the			
generation of a crime and justice evidence base			
and national knowledge centre			
Total: Australian Institute of Criminology	5,379	-	5,379
	5,335	-	5,335

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,894 <i>2,886</i>	- -	2,894 <i>2,886</i>
Total: Australian Law Reform Commission	2,894 <i>2,886</i>	- -	2,894 <i>2,886</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	416,863 <i>398,009</i>	- -	416,863 <i>398,009</i>
Total: Australian Security Intelligence Organisation	416,863 <i>398,009</i>	- -	416,863 <i>398,009</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence	56,114 56,632	- -	56,114 56,632
Total: Australian Transaction Reports and Analysis Centre	56,114 56,632	- -	56,114 56,632

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAMILY COURT AND FEDERAL CIRCUIT COURT			
Outcome 1 -			
Provide access to justice for litigants in family and federal law matters within the jurisdiction of the courts through the provision of judicial and support services	156,575 <i>155,638</i>	874 <i>878</i>	157,449 <i>156,516</i>
Total: Family Court and Federal Circuit Court	156,575 <i>155,638</i>	874 <i>878</i>	157,449 <i>156,516</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	96,012 <i>106,268</i>	- -	96,012 <i>106,268</i>
Total: Federal Court of Australia	96,012 <i>106,268</i>	- -	96,012 <i>106,268</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	16,749 <i>15,821</i>	- -	16,749 <i>15,821</i>
Total: High Court of Australia	16,749 <i>15,821</i>	- -	16,749 <i>15,821</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Improved and equitable financial outcomes for consumers, business and the community	49,174	-	49,174
through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services	<i>46,238</i>	-	<i>46,238</i>
Total: Insolvency and Trustee Service	49,174	-	49,174
Australia	<i>46,238</i>	-	<i>46,238</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	10,624 <i>10,784</i>	- -	10,624 <i>10,784</i>
Total: Office of the Australian Information Commissioner	10,624 <i>10,784</i>	- -	10,624 <i>10,784</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth	81,794 <i>91,087</i>	- -	81,794 <i>91,087</i>
Total: Office of the Director of Public Prosecutions	81,794 <i>91,087</i>	- -	81,794 <i>91,087</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments	16,327	-	16,327
that give effect to intended policy, and that are	<i>18,387</i>	-	<i>18,387</i>
coherent, readable and readily accessible,			
through the drafting and publication of those			
laws and instruments			
Total: Office of Parliamentary Counsel	16,327	-	16,327
	<i>18,387</i>	-	<i>18,387</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	111,247 <i>117,449</i>	225,590 <i>297,035</i>	336,837 <i>414,484</i>
<i>Payments to CAC Act bodies:</i>			
Australian Broadcasting Corporation		1,053,853 <i>1,025,200</i>	1,053,853 <i>1,025,200</i>
Special Broadcasting Service Corporation		273,835 <i>248,554</i>	273,835 <i>248,554</i>
Australian Communications and Media Authority	105,507 <i>107,087</i>	- -	105,507 <i>107,087</i>
Telecommunications Universal Service Management Agency	5,011 <i>4,800</i>	85,430 -	90,441 <i>4,800</i>
Total: Broadband, Communications and the Digital Economy	221,765 <i>229,336</i>	1,638,708 <i>1,570,789</i>	1,860,473 <i>1,800,125</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Outcome 1 -			
Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians	111,247 <i>117,449</i>	225,590 <i>297,035</i>	336,837 <i>414,484</i>
Total: Department of Broadband, Communications and the Digital Economy	111,247 <i>117,449</i>	225,590 <i>297,035</i>	336,837 <i>414,484</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Administered \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences -	860,642
throughout Australia and overseas - through	<i>832,200</i>
innovative and comprehensive media and	
related services	
Outcome 2 -	
Audience access to ABC satellite and analog	80,403
terrestrial radio and television transmission	<i>88,669</i>
services is, at a minimum, maintained	
year-on-year through the management of	
Transmission Service Agreements	
Outcome 3 -	
Audience access to ABC digital television	109,103
services is provided, in accordance with	<i>100,673</i>
Government approved implementation policy,	
through the roll-out and maintenance of the	
associated distribution and transmission	
infrastructure	
Outcome 4 -	
Audience access to ABC digital radio services	3,705
is provided, in accordance with Government	<i>3,658</i>
approved implementation policy, through the	
roll-out and maintenance of the associated	
distribution and transmission infrastructure	
Total: Australian Broadcasting Corporation	1,053,853
	<i>1,025,200</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services	273,835
that inform, educate and entertain all	248,554
Australians and in so doing reflect Australia's	
multicultural society	
Total: Special Broadcasting Service Corporation	273,835 <i>248,554</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	105,507 <i>107,087</i>	- -	105,507 <i>107,087</i>
Total: Australian Communications and Media Authority	105,507 <i>107,087</i>	- -	105,507 <i>107,087</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TELECOMMUNICATIONS UNIVERSAL SERVICE MANAGEMENT AGENCY			
Outcome 1 -			
Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants	5,011 <i>4,800</i>	85,430 -	90,441 <i>4,800</i>
Total: Telecommunications Universal Service Management Agency	5,011 <i>4,800</i>	85,430 -	90,441 <i>4,800</i>

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	23,796,086	-	23,796,086
	<i>22,903,354</i>	-	<i>22,903,354</i>
Defence Materiel Organisation	907,791	-	907,791
	<i>911,104</i>	-	<i>911,104</i>
Department of Veterans' Affairs	303,330	107,302	410,632
	<i>299,818</i>	<i>85,823</i>	<i>385,641</i>
<i>Payments to CAC Act bodies:</i>			
Australian War Memorial		49,330	49,330
		<i>39,353</i>	<i>39,353</i>
Total: Defence	25,007,207	156,632	25,163,839
	<i>24,114,276</i>	<i>125,176</i>	<i>24,239,452</i>

Schedule 1 Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	22,877,532 <i>21,552,571</i>	- -	22,877,532 <i>21,552,571</i>
Outcome 2 -			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	901,621 <i>1,341,283</i>	- -	901,621 <i>1,341,283</i>
Outcome 3 -			
Support for the Australian community and civilian authorities as requested by Government	16,933 <i>9,500</i>	- -	16,933 <i>9,500</i>
Total: Department of Defence	23,796,086 <i>22,903,354</i>	- -	23,796,086 <i>22,903,354</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Contributing to the preparedness of Australian	907,791	-	907,791
Defence Organisation through acquisition and	<i>911,104</i>	-	<i>911,104</i>
through-life support of military equipment and			
supplies			
Total: Defence Materiel Organisation	907,791	-	907,791
	<i>911,104</i>	-	<i>911,104</i>

Schedule 1 Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	149,166 <i>149,699</i>	37,342 <i>37,918</i>	186,508 <i>187,617</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	130,944 <i>127,737</i>	7,415 <i>6,957</i>	138,359 <i>134,694</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	23,220 <i>22,382</i>	62,545 <i>40,948</i>	85,765 <i>63,330</i>
Total: Department of Veterans' Affairs	303,330 <i>299,818</i>	107,302 <i>85,823</i>	410,632 <i>385,641</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and	49,330
understanding the Australian experience of war	39,353
and its enduring impact through maintaining	
and developing the national memorial, its	
collection and exhibition of historical material,	
commemorative ceremonies and research	
Total: Australian War Memorial	49,330
	<i>39,353</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	612,484 <i>607,457</i>	3,353,627 <i>3,887,154</i>	3,966,111 <i>4,494,611</i>
<i>Payments to CAC Act bodies:</i>			
Comcare		6,291 <i>6,279</i>	6,291 <i>6,279</i>
Fair Work Commission	80,345 <i>75,415</i>	- -	80,345 <i>75,415</i>
Office of the Fair Work Building Industry Inspectorate	24,090 <i>30,553</i>	- -	24,090 <i>30,553</i>
Office of the Fair Work Ombudsman	116,447 <i>128,069</i>	- -	116,447 <i>128,069</i>
Safe Work Australia	9,524 <i>9,292</i>	- -	9,524 <i>9,292</i>
Total: Education, Employment and Workplace Relations	842,890 <i>850,786</i>	3,359,918 <i>3,893,433</i>	4,202,808 <i>4,744,219</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	78,202 <i>79,100</i>	429,573 <i>514,913</i>	507,775 <i>594,013</i>
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	163,098 <i>148,313</i>	388,075 <i>519,642</i>	551,173 <i>667,955</i>
Outcome 3 -			
Enhanced employability and acquisition of labour market skills and knowledge and participation in society through direct financial support and funding of employment and training services	300,312 <i>339,767</i>	2,506,615 <i>2,590,817</i>	2,806,927 <i>2,930,584</i>
Outcome 4 -			
Safer, fairer and more productive workplaces for employers and employees by promoting and supporting the adoption of fair and flexible workplace arrangements and safer working arrangements	70,872 <i>40,277</i>	29,364 <i>261,782</i>	100,236 <i>302,059</i>
Total: Department of Education, Employment and Workplace Relations	612,484 <i>607,457</i>	3,353,627 <i>3,887,154</i>	3,966,111 <i>4,494,611</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE	
Outcome 1 -	
The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement	782 781
Outcome 2 -	
An early and safe return to work and access to compensation for injured workers covered by the Comcare scheme through working in partnership with employers to create best practice in rehabilitation and quick and accurate management of workers' compensation claims	424 423
Outcome 3 -	
Access to compensation for people with asbestos-related diseases where the Commonwealth has a liability through management of claims	5,085 5,075
Total: Comcare	6,291 <i>6,279</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	80,345 <i>75,415</i>	- -	80,345 <i>75,415</i>
Total: Fair Work Commission	80,345 <i>75,415</i>	- -	80,345 <i>75,415</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure	24,090	-	24,090
compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	30,553	-	30,553
Total: Office of the Fair Work Building Industry Inspectorate	24,090	-	24,090
	30,553	-	30,553

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	116,447 <i>128,069</i>	- -	116,447 <i>128,069</i>
Total: Office of the Fair Work Ombudsman	116,447 <i>128,069</i>	- -	116,447 <i>128,069</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	9,524	-	9,524
	9,292	-	9,292
Total: Safe Work Australia	9,524	-	9,524
	9,292	-	9,292

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	624,138 <i>570,957</i>	1,623,251 <i>1,562,641</i>	2,247,389 <i>2,133,598</i>
<i>Payments to CAC Act bodies:</i>			
Aboriginal Hostels Limited		38,374 <i>38,457</i>	38,374 <i>38,457</i>
Indigenous Business Australia		34,012 <i>34,168</i>	34,012 <i>34,168</i>
Indigenous Land Corporation		9,664 <i>9,706</i>	9,664 <i>9,706</i>
Torres Strait Regional Authority		49,645 <i>45,680</i>	49,645 <i>45,680</i>
Australian Institute of Family Studies	4,875 <i>3,525</i>	-	4,875 <i>3,525</i>
Workplace Gender Equality Agency	5,074 <i>5,923</i>	-	5,074 <i>5,923</i>
Total: Families, Housing, Community Services and Indigenous Affairs	634,087 <i>580,405</i>	1,754,946 <i>1,690,652</i>	2,389,033 <i>2,271,057</i>

Schedule 1 Services for which money is appropriated**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and child support policy	72,405 <i>82,972</i>	163,519 <i>156,524</i>	235,924 <i>239,496</i>
Outcome 2 -			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	28,509 <i>29,065</i>	159,582 <i>158,548</i>	188,091 <i>187,613</i>
Outcome 3 -			
Improved capacity for vulnerable people and communities to participate economically and socially and to manage life-transitions through payments, targeted support services and community capability building initiatives	62,210 <i>56,882</i>	199,982 <i>178,897</i>	262,192 <i>235,779</i>
Outcome 4 -			
An adequate standard of living and improved capacity to productively manage resources and life-transitions for senior Australians through the delivery of payments, concessions and information services	23,587 <i>25,350</i>	8,796 <i>8,849</i>	32,383 <i>34,199</i>
Outcome 5 -			
An adequate standard of living, improved capacity to participate economically and socially, and manage life-transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services	174,608 <i>98,073</i>	741,409 <i>634,576</i>	916,017 <i>732,649</i>
Outcome 6 -			
Improved gender equality through coordinated whole of government advice and support for women's economic security, safety and status	12,756 <i>13,343</i>	31,575 <i>26,126</i>	44,331 <i>39,469</i>

Continued

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
Outcome 7 -			
Closing the gap in Indigenous disadvantage with improved wellbeing, capacity to participate economically and socially and to manage life-transitions for Indigenous Australians through Indigenous engagement, coordinated whole of government policy advice and targeted support services	250,063 265,272	318,388 399,121	568,451 664,393
Total: Department of Families, Housing, Community Services and Indigenous Affairs	624,138 <i>570,957</i>	1,623,251 <i>1,562,641</i>	2,247,389 <i>2,133,598</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>ABORIGINAL HOSTELS LIMITED</i>	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	38,374 <i>38,457</i>
Total: Aboriginal Hostels Limited	38,374 <i>38,457</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	34,012 34,168
Total: Indigenous Business Australia	34,012 34,168

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO INDIGENOUS LAND CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management	9,664 9,706
Total: Indigenous Land Corporation	9,664 9,706

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	49,645 45,680
Total: Torres Strait Regional Authority	49,645 45,680

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	4,875 <i>3,525</i>	- -	4,875 <i>3,525</i>
Total: Australian Institute of Family Studies	4,875 <i>3,525</i>	- -	4,875 <i>3,525</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in	5,074	-	5,074
Australian workplaces including through the	5,923	-	5,923
provision of advice and assistance to employers			
and the assessment and measurement of			
workplace gender data			
Total: Workplace Gender Equality Agency	5,074	-	5,074
	<i>5,923</i>	<i>-</i>	<i>5,923</i>

Schedule 1 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance and Deregulation	267,025	303,768	570,793
	<i>288,788</i>	<i>262,255</i>	<i>551,043</i>
Australian Electoral Commission	275,365	-	275,365
	<i>112,091</i>	-	<i>112,091</i>
ComSuper	1,144	-	1,144
	-	-	-
Total: Finance and Deregulation	543,534	303,768	847,302
	<i>400,879</i>	<i>262,255</i>	<i>663,134</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Outcome 1 -			
Informed decisions on Government finances and regulatory practices through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance	118,042 <i>121,264</i>	11,373 <i>11,434</i>	129,415 <i>132,698</i>
Outcome 2 -			
Effective Government policy advice, administration and operations through: oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services	111,649 <i>128,047</i>	712 <i>697</i>	112,361 <i>128,744</i>
Outcome 3 -			
Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance	37,334 <i>39,477</i>	291,683 <i>250,124</i>	329,017 <i>289,601</i>
Total: Department of Finance and Deregulation	267,025 <i>288,788</i>	303,768 <i>262,255</i>	570,793 <i>551,043</i>

Schedule 1 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	275,365 <i>112,091</i>	- -	275,365 <i>112,091</i>
Total: Australian Electoral Commission	275,365 <i>112,091</i>	- -	275,365 <i>112,091</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMSUPER			
Outcome 1 -			
Provide access to Australian Government superannuation benefits and information, through developing members' understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for current and former Australian Public Servants and members of the Australian Defence Force, on behalf of the Commonwealth Superannuation Corporation	1,144	-	1,144
	-	-	-
Total: ComSuper	1,144	-	1,144
	-	-	-

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	971,915 <i>949,330</i>	291,026 <i>274,679</i>	1,262,941 <i>1,224,009</i>
AusAID	365,993 <i>324,191</i>	4,595,104 <i>3,841,489</i>	4,961,097 <i>4,165,680</i>
Australian Centre for International Agricultural Research	10,610 <i>10,694</i>	83,720 <i>82,332</i>	94,330 <i>93,026</i>
Australian Secret Intelligence Service	207,988 <i>204,206</i>	- <i>-</i>	207,988 <i>204,206</i>
Australian Trade Commission	170,162 <i>179,277</i>	126,900 <i>125,400</i>	297,062 <i>304,677</i>
Total: Foreign Affairs and Trade	1,726,668 <i>1,667,698</i>	5,096,750 <i>4,323,900</i>	6,823,418 <i>5,991,598</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities	487,082 <i>478,593</i>	290,276 <i>273,929</i>	777,358 <i>752,522</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	303,675 <i>296,245</i>	750 <i>750</i>	304,425 <i>296,995</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	181,158 <i>174,492</i>	- <i>-</i>	181,158 <i>174,492</i>
Total: Department of Foreign Affairs and Trade	971,915 <i>949,330</i>	291,026 <i>274,679</i>	1,262,941 <i>1,224,009</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSAID			
Outcome 1 -			
To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest	365,993	4,595,104	4,961,097
	<i>324,191</i>	<i>3,841,489</i>	<i>4,165,680</i>
Total: AusAID	365,993	4,595,104	4,961,097
	<i>324,191</i>	<i>3,841,489</i>	<i>4,165,680</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	10,610 <i>10,694</i>	83,720 <i>82,332</i>	94,330 <i>93,026</i>
Total: Australian Centre for International Agricultural Research	10,610 <i>10,694</i>	83,720 <i>82,332</i>	94,330 <i>93,026</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	207,988 <i>204,206</i>	- -	207,988 <i>204,206</i>
Total: Australian Secret Intelligence Service	207,988 <i>204,206</i>	- -	207,988 <i>204,206</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Advance Australia's trade, investment and education promotion interests through information, advice and services to business, the education sector and governments	161,237 <i>170,563</i>	126,900 <i>125,400</i>	288,137 <i>295,963</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	8,925 <i>8,714</i>	- -	8,925 <i>8,714</i>
Total: Australian Trade Commission	170,162 <i>179,277</i>	126,900 <i>125,400</i>	297,062 <i>304,677</i>

Schedule 1 Services for which money is appropriated**HEALTH AND AGEING PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Ageing	635,540 <i>630,760</i>	7,923,694 <i>7,285,241</i>	8,559,234 <i>7,916,001</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Health and Welfare		15,898 <i>15,912</i>	15,898 <i>15,912</i>
Food Standards Australia New Zealand		18,556 <i>18,720</i>	18,556 <i>18,720</i>
Australian National Preventive Health Agency	5,532 <i>5,431</i>	33,281 <i>38,762</i>	38,813 <i>44,193</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,846 <i>5,866</i>	39,680 <i>39,003</i>	45,526 <i>44,869</i>
Australian Radiation Protection and Nuclear Safety Agency	15,324 <i>15,434</i>	- <i>-</i>	15,324 <i>15,434</i>
Cancer Australia	12,217 <i>12,607</i>	17,618 <i>15,867</i>	29,835 <i>28,474</i>
Independent Hospital Pricing Authority	13,609 <i>14,268</i>	12,090 <i>12,589</i>	25,699 <i>26,857</i>
National Blood Authority	6,234 <i>7,298</i>	7,544 <i>8,358</i>	13,778 <i>15,656</i>
National Health and Medical Research Council	40,273 <i>39,944</i>	783,640 <i>697,165</i>	823,913 <i>737,109</i>
National Health Funding Body	4,360 <i>-</i>	- <i>-</i>	4,360 <i>-</i>
National Health Performance Authority	11,481 <i>12,148</i>	22,136 <i>17,803</i>	33,617 <i>29,951</i>
Private Health Insurance Ombudsman	2,263 <i>2,112</i>	- <i>-</i>	2,263 <i>2,112</i>
Professional Services Review	6,196 <i>5,771</i>	- <i>-</i>	6,196 <i>5,771</i>
Total: Health and Ageing	758,875 <i>751,639</i>	8,874,137 <i>8,149,420</i>	9,633,012 <i>8,901,059</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	81,127 <i>78,603</i>	409,559 <i>357,229</i>	490,686 <i>435,832</i>
Outcome 2 -			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	47,948 <i>44,285</i>	714,282 <i>675,571</i>	762,230 <i>719,856</i>
Outcome 3 -			
Access to Medical Services - Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services	34,121 <i>39,865</i>	131,422 <i>115,171</i>	165,543 <i>155,036</i>
Outcome 4 -			
Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	223,837 <i>216,343</i>	2,182,849 <i>2,000,681</i>	2,406,686 <i>2,217,024</i>
Outcome 5 -			
Primary Care - Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease	29,838 <i>29,114</i>	847,592 <i>829,074</i>	877,430 <i>858,188</i>
Outcome 6 -			
Rural Health - Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services	11,628 <i>11,073</i>	94,198 <i>87,480</i>	105,826 <i>98,553</i>

Continued

Schedule 1 Services for which money is appropriated**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
Outcome 7 -			
Hearing Services - A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people	11,235 <i>11,618</i>	440,753 <i>404,257</i>	451,988 <i>415,875</i>
Outcome 8 -			
Indigenous Health - Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services	45,263 <i>51,838</i>	800,730 <i>705,659</i>	845,993 <i>757,497</i>
Outcome 9 -			
Private Health - Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework	6,831 <i>6,284</i>	5,247 <i>5,091</i>	12,078 <i>11,375</i>
Outcome 10 -			
Health System Capacity and Quality - Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research	34,085 <i>29,045</i>	265,208 <i>147,899</i>	299,293 <i>176,944</i>
Outcome 11 -			
Mental Health - Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services	17,050 <i>16,954</i>	501,703 <i>386,596</i>	518,753 <i>403,550</i>
Outcome 12 -			
Health Workforce Capacity - Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies	22,571 <i>21,024</i>	1,384,129 <i>1,321,168</i>	1,406,700 <i>1,342,192</i>

Continued

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Outcome 13 -			
Acute Care - Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments	51,908 <i>52,495</i>	125,327 <i>227,482</i>	177,235 <i>279,977</i>
Outcome 14 -			
Biosecurity and Emergency Response - Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination	18,098 <i>22,219</i>	20,695 <i>21,883</i>	38,793 <i>44,102</i>
Total: Department of Health and Ageing	635,540 <i>630,760</i>	7,923,694 <i>7,285,241</i>	8,559,234 <i>7,916,001</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	15,898 <i>15,912</i>
Total: Australian Institute of Health and Welfare	15,898 <i>15,912</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	18,556 18,720
Total: Food Standards Australia New Zealand	18,556 18,720

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL PREVENTIVE HEALTH AGENCY			
Outcome 1 -			
A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors	5,532 <i>5,431</i>	33,281 <i>38,762</i>	38,813 <i>44,193</i>
Total: Australian National Preventive Health Agency	5,532 <i>5,431</i>	33,281 <i>38,762</i>	38,813 <i>44,193</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue	5,846	39,680	45,526
transplants, including through a nationally coordinated and consistent approach and system	<i>5,866</i>	<i>39,003</i>	<i>44,869</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	5,846 <i>5,866</i>	39,680 <i>39,003</i>	45,526 <i>44,869</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment	15,324	-	15,324
through radiation protection and nuclear safety	<i>15,434</i>	-	<i>15,434</i>
research, policy, advice, codes, standards, services and regulation			
Total: Australian Radiation Protection and Nuclear Safety Agency	15,324	-	15,324
	<i>15,434</i>	-	<i>15,434</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support	12,217 <i>12,607</i>	17,618 <i>15,867</i>	29,835 <i>28,474</i>
Total: Cancer Australia	12,217 <i>12,607</i>	17,618 <i>15,867</i>	29,835 <i>28,474</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT HOSPITAL PRICING AUTHORITY			
Outcome 1 -			
Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities	13,609 <i>14,268</i>	12,090 <i>12,589</i>	25,699 <i>26,857</i>
Total: Independent Hospital Pricing Authority	13,609 <i>14,268</i>	12,090 <i>12,589</i>	25,699 <i>26,857</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,234 <i>7,298</i>	7,544 <i>8,358</i>	13,778 <i>15,656</i>
Total: National Blood Authority	6,234 <i>7,298</i>	7,544 <i>8,358</i>	13,778 <i>15,656</i>

Schedule 1 Services for which money is appropriated**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	40,273 <i>39,944</i>	783,640 <i>697,165</i>	823,913 <i>737,109</i>
Total: National Health and Medical Research Council	40,273 <i>39,944</i>	783,640 <i>697,165</i>	823,913 <i>737,109</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	4,360 -	- -	4,360 -
Total: National Health Funding Body	4,360 -	- -	4,360 -

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH PERFORMANCE AUTHORITY			
Outcome 1 -			
Contribute to transparent and accountable health care services in Australia, including through the provision of independent performance monitoring and reporting; the formulation of performance indicators; and conducting and evaluating research	11,481 <i>12,148</i>	22,136 <i>17,803</i>	33,617 <i>29,951</i>
Total: National Health Performance Authority	11,481 <i>12,148</i>	22,136 <i>17,803</i>	33,617 <i>29,951</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting	2,263 <i>2,112</i>	- -	2,263 <i>2,112</i>
Total: Private Health Insurance Ombudsman	2,263 <i>2,112</i>	- -	2,263 <i>2,112</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	6,196 <i>5,771</i>	- -	6,196 <i>5,771</i>
Total: Professional Services Review	6,196 <i>5,771</i>	- -	6,196 <i>5,771</i>

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Human Services	4,008,936 <i>4,039,132</i>	16,958 <i>14,874</i>	4,025,894 <i>4,054,006</i>
Total: Human Services	4,008,936 <i>4,039,132</i>	16,958 <i>14,874</i>	4,025,894 <i>4,054,006</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	4,008,936	16,958	4,025,894
	<i>4,039,132</i>	<i>14,874</i>	<i>4,054,006</i>
Total: Department of Human Services	4,008,936	16,958	4,025,894
	<i>4,039,132</i>	<i>14,874</i>	<i>4,054,006</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Citizenship	1,481,766 <i>1,515,899</i>	3,073,893 <i>2,451,780</i>	4,555,659 <i>3,967,679</i>
Migration Review Tribunal and Refugee Review Tribunal	68,110 <i>73,284</i>	- <i>-</i>	68,110 <i>73,284</i>
Total: Immigration and Citizenship	1,549,876 <i>1,589,183</i>	3,073,893 <i>2,451,780</i>	4,623,769 <i>4,040,963</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design	570,064 <i>571,947</i>	- <i>50</i>	570,064 <i>571,997</i>
Outcome 2 -			
Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design	70,678 <i>84,266</i>	46,429 <i>41,128</i>	117,107 <i>125,394</i>
Outcome 3 -			
Lawful entry of people to Australia through border management services involving bone fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design	133,254 <i>123,358</i>	- <i>-</i>	133,254 <i>123,358</i>
Outcome 4 -			
Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design	572,189 <i>601,932</i>	2,559,408 <i>2,016,730</i>	3,131,597 <i>2,618,662</i>
Outcome 5 -			
Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design	61,198 <i>60,147</i>	456,613 <i>391,115</i>	517,811 <i>451,262</i>
Outcome 6 -			
A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design	74,383 <i>74,249</i>	11,443 <i>2,757</i>	85,826 <i>77,006</i>
Total: Department of Immigration and Citizenship	1,481,766 <i>1,515,899</i>	3,073,893 <i>2,451,780</i>	4,555,659 <i>3,967,679</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions	68,110 <i>73,284</i>	- -	68,110 <i>73,284</i>
Total: Migration Review Tribunal and Refugee Review Tribunal	68,110 <i>73,284</i>	- -	68,110 <i>73,284</i>

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	591,303 <i>517,193</i>	2,545,717 <i>2,291,428</i>	3,137,020 <i>2,808,621</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		13,300 <i>12,798</i>	13,300 <i>12,798</i>
Australian Institute of Marine Science		33,280 <i>31,484</i>	33,280 <i>31,484</i>
Australian Nuclear Science and Technology Organisation		162,751 <i>157,605</i>	162,751 <i>157,605</i>
Commonwealth Scientific and Industrial Research Organisation		757,077 <i>733,817</i>	757,077 <i>733,817</i>
Australian Research Council	20,724 <i>20,328</i>	3,111 <i>5,625</i>	23,835 <i>25,953</i>
Clean Energy Regulator	80,257 <i>80,822</i>	3,745 <i>4,539</i>	84,002 <i>85,361</i>
Climate Change Authority	8,707 <i>6,170</i>	- -	8,707 <i>6,170</i>
IP Australia	2,578 <i>3,645</i>	- -	2,578 <i>3,645</i>
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	35,547 <i>32,795</i>	- -	35,547 <i>32,795</i>
Tertiary Education Quality and Standards Agency	19,388 <i>17,838</i>	- -	19,388 <i>17,838</i>
Total: Industry, Innovation, Climate Change, Science, Research and Tertiary Education	758,504 <i>678,791</i>	3,518,981 <i>3,237,296</i>	4,277,485 <i>3,916,087</i>

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION			
Outcome 1 -			
The sustainable development and growth of Australian industry - particularly the manufacturing, services and small business sectors - by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services	301,922 <i>288,887</i>	759,222 <i>598,134</i>	1,061,144 <i>887,021</i>
Outcome 2 -			
Production, use and awareness of science and research knowledge, by supporting research activity; training and infrastructure; science communication; skill development; and collaboration, within the research sector and between researchers and industry, domestically and internationally	56,696 <i>55,437</i>	128,645 <i>57,591</i>	185,341 <i>113,028</i>
Outcome 3 -			
A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	173,544 <i>172,869</i>	1,637,730 <i>1,622,381</i>	1,811,274 <i>1,795,250</i>
Outcome 4 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	59,141 -	20,120 <i>13,322</i>	79,261 <i>13,322</i>
Total: Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	591,303 <i>517,193</i>	2,545,717 <i>2,291,428</i>	3,137,020 <i>2,808,621</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	13,300 12,798
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	13,300 12,798

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</i>	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	33,280 31,484
Total: Australian Institute of Marine Science	33,280 <i>31,484</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	162,751 <i>157,605</i>
Total: Australian Nuclear Science and Technology Organisation	162,751 <i>157,605</i>

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	757,077 733,817
Total: Commonwealth Scientific and Industrial Research Organisation	757,077 733,817

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes,	20,724	3,111	23,835
measuring research excellence and providing advice	<i>20,328</i>	<i>5,625</i>	<i>25,953</i>
Total: Australian Research Council	20,724	3,111	23,835
	<i>20,328</i>	<i>5,625</i>	<i>25,953</i>

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of a carbon price on liable emissions intensive businesses and other entities; promoting additional renewable electricity generation; and land-based initiatives that support carbon abatement	80,257 <i>80,822</i>	3,745 <i>4,539</i>	84,002 <i>85,361</i>
Total: Clean Energy Regulator	80,257 <i>80,822</i>	3,745 <i>4,539</i>	84,002 <i>85,361</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including the level of carbon pollution caps, the carbon price mechanism, the Renewable Energy Target and progress in achieving Australia's emissions reduction targets, through conducting periodic reviews and undertaking climate change research	8,707 <i>6,170</i>	- -	8,707 <i>6,170</i>
Total: Climate Change Authority	8,707 <i>6,170</i>	- -	8,707 <i>6,170</i>

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in	2,578	-	2,578
Australia, and by Australians overseas, through	<i>3,645</i>	-	<i>3,645</i>
the administration of the registrable intellectual			
property rights system, promoting public			
awareness and industry engagement, and			
advising government			
Total: IP Australia	2,578	-	2,578
	<i>3,645</i>	-	<i>3,645</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL VOCATIONAL EDUCATION AND TRAINING REGULATOR (AUSTRALIAN SKILLS QUALITY AUTHORITY)			
Outcome 1 -			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	35,547 <i>32,795</i>	- -	35,547 <i>32,795</i>
Total: National Vocational Education and Training Regulator (Australian Skills Quality Authority)	35,547 <i>32,795</i>	- -	35,547 <i>32,795</i>

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE,
RESEARCH AND TERTIARY EDUCATION PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	19,388 <i>17,838</i>	- -	19,388 <i>17,838</i>
Total: Tertiary Education Quality and Standards Agency	19,388 <i>17,838</i>	- -	19,388 <i>17,838</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Transport	190,673 <i>190,320</i>	277,573 <i>261,129</i>	468,246 <i>451,449</i>
<i>Payments to CAC Act bodies:</i>			
Australian Maritime Safety Authority		56,947 <i>63,323</i>	56,947 <i>63,323</i>
Civil Aviation Safety Authority		42,460 <i>42,521</i>	42,460 <i>42,521</i>
National Transport Commission		3,169 <i>3,100</i>	3,169 <i>3,100</i>
Australian Transport Safety Bureau	20,550 <i>22,418</i>	- <i>-</i>	20,550 <i>22,418</i>
Total: Infrastructure and Transport	211,223 <i>212,738</i>	380,149 <i>370,073</i>	591,372 <i>582,811</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	42,777 <i>48,883</i>	82,965 <i>59,253</i>	125,742 <i>108,136</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	147,896 <i>141,437</i>	194,608 <i>201,876</i>	342,504 <i>343,313</i>
Total: Department of Infrastructure and Transport	190,673 <i>190,320</i>	277,573 <i>261,129</i>	468,246 <i>451,449</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	56,947 63,323
Total: Australian Maritime Safety Authority	56,947 63,323

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	42,460 42,521
Total: Civil Aviation Safety Authority	42,460 42,521

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,169 3,100
Total: National Transport Commission	3,169 3,100

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	20,550 <i>22,418</i>	- -	20,550 <i>22,418</i>
Total: Australian Transport Safety Bureau	20,550 <i>22,418</i>	- -	20,550 <i>22,418</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	188,642 <i>123,829</i>	16,346 <i>16,262</i>	204,988 <i>140,091</i>
Australian National Audit Office	75,266 <i>74,722</i>	- -	75,266 <i>74,722</i>
Australian Public Service Commission	22,675 <i>23,574</i>	- -	22,675 <i>23,574</i>
National Mental Health Commission	3,012 <i>2,336</i>	3,504 <i>4,158</i>	6,516 <i>6,494</i>
Office of the Commonwealth Ombudsman	18,630 <i>18,914</i>	- -	18,630 <i>18,914</i>
Office of the Inspector-General of Intelligence and Security	2,248 <i>2,180</i>	- -	2,248 <i>2,180</i>
Office of National Assessments	33,164 <i>31,001</i>	- -	33,164 <i>31,001</i>
Office of the Official Secretary to the Governor-General	11,545 <i>11,525</i>	2,071 <i>1,976</i>	13,616 <i>13,501</i>
Total: Prime Minister and Cabinet	355,182 <i>288,081</i>	21,921 <i>22,396</i>	377,103 <i>310,477</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery	188,642 <i>123,829</i>	16,346 <i>16,262</i>	204,988 <i>140,091</i>
Total: Department of the Prime Minister and Cabinet	188,642 <i>123,829</i>	16,346 <i>16,262</i>	204,988 <i>140,091</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	75,266	-	75,266
	<i>74,722</i>	-	<i>74,722</i>
Total: Australian National Audit Office	75,266	-	75,266
	<i>74,722</i>	-	<i>74,722</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	22,675 <i>23,574</i>	- -	22,675 <i>23,574</i>
Total: Australian Public Service Commission	22,675 <i>23,574</i>	- -	22,675 <i>23,574</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian	3,012	3,504	6,516
Government and cross-sectoral leadership on	2,336	4,158	6,494
the policy, programs, services and systems that			
support mental health in Australia, including			
through administering the Annual National			
Report Card on Mental Health and Suicide			
Prevention, undertaking performance			
monitoring and reporting, and engaging			
consumers and carers			
Total: National Mental Health Commission	3,012	3,504	6,516
	2,336	4,158	6,494

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government agencies by investigating complaints, reviewing administrative action and inspecting statutory compliance by law enforcement agencies	18,630 <i>18,914</i>	- -	18,630 <i>18,914</i>
Total: Office of the Commonwealth Ombudsman	18,630 <i>18,914</i>	- -	18,630 <i>18,914</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	2,248 <i>2,180</i>	- -	2,248 <i>2,180</i>
Total: Office of the Inspector-General of Intelligence and Security	2,248 <i>2,180</i>	- -	2,248 <i>2,180</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia	33,164 <i>31,001</i>	- -	33,164 <i>31,001</i>
Total: Office of National Assessments	33,164 <i>31,001</i>	- -	33,164 <i>31,001</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	11,545 <i>11,525</i>	2,071 <i>1,976</i>	13,616 <i>13,501</i>
Total: Office of the Official Secretary to the Governor-General	11,545 <i>11,525</i>	2,071 <i>1,976</i>	13,616 <i>13,501</i>

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport	92,638 <i>101,647</i>	688,027 <i>565,134</i>	780,665 <i>666,781</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		218,786 <i>188,049</i>	218,786 <i>188,049</i>
Australian Film, Television and Radio School		24,429 <i>24,411</i>	24,429 <i>24,411</i>
Australian National Maritime Museum		22,279 <i>22,073</i>	22,279 <i>22,073</i>
Australian Sports Commission		265,664 <i>267,698</i>	265,664 <i>267,698</i>
National Film and Sound Archive		25,814 <i>25,495</i>	25,814 <i>25,495</i>
National Gallery of Australia		33,162 <i>29,827</i>	33,162 <i>29,827</i>
National Library of Australia		50,218 <i>49,652</i>	50,218 <i>49,652</i>
National Museum of Australia		41,374 <i>40,889</i>	41,374 <i>40,889</i>
National Portrait Gallery of Australia		11,767 <i>-</i>	11,767 <i>-</i>
Screen Australia		23,353 <i>20,863</i>	23,353 <i>20,863</i>
Australian Sports Anti-Doping Authority	14,083 <i>12,853</i>	- <i>-</i>	14,083 <i>12,853</i>
National Archives of Australia	64,671 <i>62,625</i>	- <i>-</i>	64,671 <i>62,625</i>
National Capital Authority	16,593 <i>16,013</i>	14,393 <i>10,403</i>	30,986 <i>26,416</i>
Old Parliament House	13,912 <i>13,734</i>	2,329 <i>2,319</i>	16,241 <i>16,053</i>
Total: Regional Australia, Local Government, Arts and Sport	201,897 <i>206,872</i>	1,421,595 <i>1,246,813</i>	1,623,492 <i>1,453,685</i>

Schedule 1 Services for which money is appropriated**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Outcome 1 -			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	43,675 <i>45,070</i>	326,899 <i>192,191</i>	370,574 <i>237,261</i>
Outcome 2 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	8,716 <i>9,168</i>	119,497 <i>143,708</i>	128,213 <i>152,876</i>
Outcome 3 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	27,173 <i>38,908</i>	200,675 <i>194,249</i>	227,848 <i>233,157</i>
Outcome 4 -			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	13,074 <i>8,501</i>	40,956 <i>34,986</i>	54,030 <i>43,487</i>
Total: Department of Regional Australia, Local Government, Arts and Sport	92,638 <i>101,647</i>	688,027 <i>565,134</i>	780,665 <i>666,781</i>

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
The creation, presentation and appreciation of distinctive cultural works by providing assistance to Australian artists and making their works accessible to the public	218,786 <i>188,049</i>
Total: Australia Council	218,786 <i>188,049</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia	24,429
including through the provision of specialist industry-focused education, training, and research	24,411
Total: Australian Film, Television and Radio School	24,429 <i>24,411</i>

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	22,279 22,073
Total: Australian National Maritime Museum	22,279 <i>22,073</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	96,193 <i>101,942</i>
Outcome 2 -	
Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research	169,471 <i>165,756</i>
Total: Australian Sports Commission	265,664 <i>267,698</i>

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE	
Outcome 1 -	
Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance	25,814 25,495
Total: National Film and Sound Archive	25,814 <i>25,495</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	33,162 29,827
Total: National Gallery of Australia	33,162 29,827

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	50,218 49,652
Total: National Library of Australia	50,218 49,652

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	41,374 40,889
Total: National Museum of Australia	41,374 40,889

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	11,767 -
Total: National Portrait Gallery of Australia	11,767 -

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	23,353 20,863
Total: Screen Australia	23,353 20,863

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping	14,083 <i>12,853</i>	- -	14,083 <i>12,853</i>
Total: Australian Sports Anti-Doping Authority	14,083 <i>12,853</i>	- -	14,083 <i>12,853</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	64,671 <i>62,625</i>	- -	64,671 <i>62,625</i>
Total: National Archives of Australia	64,671 <i>62,625</i>	- -	64,671 <i>62,625</i>

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	16,593 <i>16,013</i>	14,393 <i>10,403</i>	30,986 <i>26,416</i>
Total: National Capital Authority	16,593 <i>16,013</i>	14,393 <i>10,403</i>	30,986 <i>26,416</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
OLD PARLIAMENT HOUSE			
Outcome 1 -			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	13,912 <i>13,734</i>	2,329 <i>2,319</i>	16,241 <i>16,053</i>
Total: Old Parliament House	13,912 <i>13,734</i>	2,329 <i>2,319</i>	16,241 <i>16,053</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Resources, Energy and Tourism	133,319 <i>107,760</i>	642,904 <i>297,824</i>	776,223 <i>405,584</i>
<i>Payments to CAC Act bodies:</i>			
Tourism Australia		130,351 <i>129,656</i>	130,351 <i>129,656</i>
Geoscience Australia	134,728 <i>117,056</i>	20 <i>20</i>	134,748 <i>117,076</i>
National Offshore Petroleum Safety and Environmental Management Authority	150 <i>3,994</i>	- <i>-</i>	150 <i>3,994</i>
Total: Resources, Energy and Tourism	268,197 <i>228,810</i>	773,275 <i>427,500</i>	1,041,472 <i>656,310</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Outcome 1 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	133,319 <i>107,760</i>	642,904 <i>297,824</i>	776,223 <i>405,584</i>
Total: Department of Resources, Energy and Tourism	133,319 <i>107,760</i>	642,904 <i>297,824</i>	776,223 <i>405,584</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Increase demand for Australia as a destination, strengthen the travel distribution system, and contribute to the development of a sustainable tourism industry through consumer marketing, trade development and research activities	130,351 129,656
Total: Tourism Australia	130,351 129,656

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	134,728 <i>117,056</i>	20 <i>20</i>	134,748 <i>117,076</i>
Total: Geoscience Australia	134,728 <i>117,056</i>	20 <i>20</i>	134,748 <i>117,076</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY			
Outcome 1 -			
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	150 <i>3,994</i>	- -	150 <i>3,994</i>
Total: National Offshore Petroleum Safety and Environmental Management Authority	150 <i>3,994</i>	- -	150 <i>3,994</i>

Schedule 1 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Sustainability, Environment, Water, Population and Communities	453,387 <i>457,044</i>	886,475 <i>719,898</i>	1,339,862 <i>1,176,942</i>
Bureau of Meteorology	255,119 <i>251,657</i>	- -	255,119 <i>251,657</i>
Great Barrier Reef Marine Park Authority	23,535 <i>23,566</i>	900 <i>900</i>	24,435 <i>24,466</i>
Murray-Darling Basin Authority	47,913 <i>50,654</i>	3,000 -	50,913 <i>50,654</i>
National Water Commission	8,314 <i>10,217</i>	- <i>3,371</i>	8,314 <i>13,588</i>
Total: Sustainability, Environment, Water, Population and Communities	788,268 <i>793,138</i>	890,375 <i>724,169</i>	1,678,643 <i>1,517,307</i>

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES			
Outcome 1 -			
The conservation and protection of Australia's terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, and establishing and managing Commonwealth protected areas	113,387 <i>120,423</i>	578,000 <i>307,020</i>	691,387 <i>427,443</i>
Outcome 2 -			
Improved sustainability of Australia's population, communities and environment through coordination and development of sustainable population and communities policies and the reduction and regulation of waste, pollutants and hazardous substances	44,010 <i>38,839</i>	25,178 <i>11,006</i>	69,188 <i>49,845</i>
Outcome 3 -			
Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region	118,597 <i>112,757</i>	- <i>-</i>	118,597 <i>112,757</i>
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	76,583 <i>83,606</i>	246,121 <i>365,180</i>	322,704 <i>448,786</i>
Outcome 5 -			
Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance	90,884 <i>88,777</i>	9,743 <i>11,992</i>	100,627 <i>100,769</i>
Outcome 6 -			
Protection and restoration of environmental assets through the management and use of Commonwealth environmental water	9,926 <i>12,642</i>	27,433 <i>24,700</i>	37,359 <i>37,342</i>
Total: Department of Sustainability, Environment, Water, Population and Communities	453,387 <i>457,044</i>	886,475 <i>719,898</i>	1,339,862 <i>1,176,942</i>

Schedule 1 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water	255,119 <i>251,657</i>	- -	255,119 <i>251,657</i>
Total: Bureau of Meteorology	255,119 <i>251,657</i>	- -	255,119 <i>251,657</i>

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	23,535 <i>23,566</i>	900 <i>900</i>	24,435 <i>24,466</i>
Total: Great Barrier Reef Marine Park Authority	23,535 <i>23,566</i>	900 <i>900</i>	24,435 <i>24,466</i>

Schedule 1 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
MURRAY-DARLING BASIN AUTHORITY			
Outcome 1 -			
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	47,913 <i>50,654</i>	3,000 -	50,913 <i>50,654</i>
Total: Murray-Darling Basin Authority	47,913 <i>50,654</i>	3,000 -	50,913 <i>50,654</i>

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (*italic figures*)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Informed decisions by governments on national water issues, and improved management of Australia's water resources, through advocacy, facilitation and independent advice	8,314 <i>10,217</i>	- <i>3,371</i>	8,314 <i>13,588</i>
Total: National Water Commission	8,314 <i>10,217</i>	- <i>3,371</i>	8,314 <i>13,588</i>

Schedule 1 Services for which money is appropriated**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	169,296 <i>178,149</i>	6,675 <i>20,103</i>	175,971 <i>198,252</i>
<i>Payments to CAC Act bodies:</i>			
Clean Energy Finance Corporation		18,062 -	18,062 -
Australian Bureau of Statistics	330,713 <i>330,549</i>	- -	330,713 <i>330,549</i>
Australian Competition and Consumer Commission	157,700 <i>152,246</i>	- -	157,700 <i>152,246</i>
Australian Office of Financial Management	11,893 <i>11,815</i>	10 <i>10</i>	11,903 <i>11,825</i>
Australian Prudential Regulation Authority	2,493 <i>3,078</i>	- -	2,493 <i>3,078</i>
Australian Securities and Investments Commission	382,103 <i>372,638</i>	6,329 <i>2,566</i>	388,432 <i>375,204</i>
Australian Taxation Office	3,472,767 <i>3,352,652</i>	6,697 <i>4,536</i>	3,479,464 <i>3,357,188</i>
Commonwealth Grants Commission	6,465 <i>6,480</i>	- -	6,465 <i>6,480</i>
Corporations and Markets Advisory Committee	1,030 <i>1,001</i>	- -	1,030 <i>1,001</i>
Inspector General of Taxation	2,656 <i>2,652</i>	- -	2,656 <i>2,652</i>
National Competition Council	2,777 <i>2,774</i>	- -	2,777 <i>2,774</i>
Office of the Auditing and Assurance Standards Board	2,244 <i>2,239</i>	- -	2,244 <i>2,239</i>
Office of the Australian Accounting Standards Board	3,815 <i>3,810</i>	- -	3,815 <i>3,810</i>
Productivity Commission	38,233 <i>37,709</i>	- -	38,233 <i>37,709</i>
Total: Treasury	4,584,185 <i>4,457,792</i>	37,773 <i>27,215</i>	4,621,958 <i>4,485,007</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	169,296 <i>178,149</i>	6,675 <i>20,103</i>	175,971 <i>198,252</i>
Total: Department of the Treasury	169,296 <i>178,149</i>	6,675 <i>20,103</i>	175,971 <i>198,252</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF THE TREASURY FOR	
PAYMENT TO	
<i>CLEAN ENERGY FINANCE CORPORATION</i>	
Outcome 1 -	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	18,062 -
Total: Clean Energy Finance Corporation	18,062 -

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decisions, research and discussion	330,713	-	330,713
within governments and the community by	330,549	-	330,549
leading the collection, analysis and provision of			
high quality, objective and relevant statistical			
information			
Total: Australian Bureau of Statistics	330,713	-	330,713
	330,549	-	330,549

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	157,700 <i>152,246</i>	- -	157,700 <i>152,246</i>
Total: Australian Competition and Consumer Commission	157,700 <i>152,246</i>	- -	157,700 <i>152,246</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	11,893 <i>11,815</i>	10 <i>10</i>	11,903 <i>11,825</i>
Total: Australian Office of Financial Management	11,893 <i>11,815</i>	10 <i>10</i>	11,903 <i>11,825</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	2,493 3,078	- -	2,493 3,078
Total: Australian Prudential Regulation Authority	2,493 3,078	- -	2,493 3,078

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	382,103 <i>372,638</i>	6,329 <i>2,566</i>	388,432 <i>375,204</i>
Total: Australian Securities and Investments Commission	382,103 <i>372,638</i>	6,329 <i>2,566</i>	388,432 <i>375,204</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	3,472,767 <i>3,352,652</i>	6,697 <i>4,536</i>	3,479,464 <i>3,357,188</i>
Total: Australian Taxation Office	3,472,767 <i>3,352,652</i>	6,697 <i>4,536</i>	3,479,464 <i>3,357,188</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal	6,465	-	6,465
equalisation between the States and Territories	<i>6,480</i>	-	<i>6,480</i>
through advice and recommendations on the			
distribution of GST revenue and health care			
grants			
Total: Commonwealth Grants Commission	6,465	-	6,465
	<i>6,480</i>	<i>-</i>	<i>6,480</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice	1,030 <i>1,001</i>	- -	1,030 <i>1,001</i>
Total: Corporations and Markets Advisory Committee	1,030 <i>1,001</i>	- -	1,030 <i>1,001</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through community	2,656	-	2,656
consultation, review, and independent advice to	2,652	-	2,652
Government			
Total: Inspector General of Taxation	2,656	-	2,656
	<i>2,652</i>	<i>-</i>	<i>2,652</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on	2,777	-	2,777
access to nationally significant monopoly	2,774	-	2,774
infrastructure, through recommendations and			
decisions promoting the efficient operation of,			
use of and investment in infrastructure			
Total: National Competition Council	2,777	-	2,777
	<i>2,774</i>	<i>-</i>	<i>2,774</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors	2,244	-	2,244
of Australian entity financial reports or for other auditing and assurance engagements	2,239	-	2,239
Total: Office of the Auditing and Assurance Standards Board	2,244	-	2,244
	2,239	-	2,239

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	3,815 <i>3,810</i>	- -	3,815 <i>3,810</i>
Total: Office of the Australian Accounting Standards Board	3,815 <i>3,810</i>	- -	3,815 <i>3,810</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2013-2014
Actual Available Appropriation (italic figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	38,233 <i>37,709</i>	- -	38,233 <i>37,709</i>
Total: Productivity Commission	38,233 <i>37,709</i>	- -	38,233 <i>37,709</i>

