

2008-2009-2010

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2010-2011

No. , 2010

(Finance and Deregulation)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2010-2011*.

1 **2 Commencement**

2 This Act commences on the day this Act receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome for an Agency under the heading “Administered”.

8 **Agency** means:

- 9 (a) an Agency within the meaning of the *Financial Management*
10 *and Accountability Act 1997*; or
11 (b) the High Court of Australia.

12 **CAC Act body** means:

- 13 (a) a Commonwealth authority within the meaning of the
14 *Commonwealth Authorities and Companies Act 1997*; or
15 (b) a Commonwealth company within the meaning of the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **CAC Act body payment item** means the total amount set out in
18 Schedule 1 in relation to a CAC Act body under the heading
19 “Administered”.

20 Note: The amounts set out opposite outcomes for CAC Act bodies, under the
21 heading “Administered”, are “notional”. They are not part of the item,
22 and do not in any way restrict the scope of the expenditure authorised
23 by the item.

24 **Chief Executive** has the same meaning as in the *Financial*
25 *Management and Accountability Act 1997*.

26 **current year** means the financial year ending on 30 June 2011.

27 **departmental item** means the total amount set out in Schedule 1 in
28 relation to an Agency under the heading “Departmental”.

29 Note: The amounts set out opposite outcomes, under the heading
30 “Departmental”, are “notional”. They are not part of the item, and do
31 not in any way restrict the scope of the expenditure authorised by the
32 item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item, a CAC Act body payment item or a departmental item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

Portfolio Statements means the Portfolio Budget Statements.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$71,949,922,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Section 9

1 Note: The Finance Minister manages the expenditure of public money
2 through the issue of drawing rights under the *Financial Management*
3 and *Accountability Act 1997*.

4 (2) If:
5 (a) an Act provides that a CAC Act body must be paid amounts
6 that are appropriated by the Parliament for the purposes of
7 the body; and
8 (b) Schedule 1 contains a CAC Act body payment item for that
9 body;
10 then the body must be paid the full amount specified in the item.
11

Part 3—Adjusting appropriation items

10 Reducing departmental items

- (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:
 - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
 - (b) the Minister who is responsible for the Agency; or
 - (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

- (1) If:
 - (a) an annual report for an Agency for the current year is tabled in the Parliament; and

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- (b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and
- (c) the required amount is less than the amount of the item; the item is taken to be reduced to the required amount.

(2) The Finance Minister may, by writing determine:

(a) that subsection (1):

- (i) does not apply in relation to the item; or
- (ii) applies as if the amount specified in the annual report were the amount specified in the determination; or

(b) if the report does not specify the required amount—an amount that is taken to be the required amount for the purposes of subsection (1).

(3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

(1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:

- (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
- (b) the Minister who is responsible for the body; or
- (c) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For **Department**, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

(2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

(3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.

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- 1 (4) The item is taken to be reduced in accordance with the
2 determination.
- 3 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the
4 determination must not be rescinded, revoked, amended or varied.
- 5 (6) Subsection 9(2) does not limit the reduction of a CAC Act body
6 payment item under this section.
- 7 (7) A request made under subsection (1) is not a legislative instrument.
- 8 (8) A determination made under subsection (2) is a legislative
9 instrument and, despite subsection 44(2) of the *Legislative*
10 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
11 to the determination. However, Part 6 (sunsetting) of that Act does
12 not apply to the determination.

13 **13 Advance to the Finance Minister**

- 14 (1) This section applies if the Finance Minister is satisfied that there is
15 an urgent need for expenditure, in the current year, that is not
16 provided for, or is insufficiently provided for, in Schedule 1:
17 (a) because of an erroneous omission or understatement; or
18 (b) because the expenditure was unforeseen until after the last
19 day on which it was practicable to provide for it in the Bill
20 for this Act before that Bill was introduced into the House of
21 Representatives.
- 22 (2) This Act has effect as if Schedule 1 were amended, in accordance
23 with a determination of the Finance Minister, to make provision for
24 so much (if any) of the expenditure as the Finance Minister
25 determines.
- 26 (3) The total of the amounts determined under subsection (2) cannot be
27 more than \$295 million.
- 28 (4) A determination made under subsection (2) is a legislative
29 instrument, but neither section 42 (disallowance) nor Part 6
30 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
31 determination.

14 Determinations under previous Acts

Despite subsection 33(3) of the *Acts Interpretation Act 1901*, a determination made under any of the following provisions must not be rescinded, revoked, amended or varied on or after 1 July 2010:

- (a) section 9 or 10 of the *Appropriation Act (No. 3) 2003-2004*;
- (b) section 9 of the *Appropriation Act (No. 5) 2003-2004*;
- (c) section 9 of the *Appropriation Act (No. 1) 2004-2005*;
- (d) section 9 of the *Appropriation Act (No. 3) 2004-2005*;
- (e) section 9 of the *Appropriation Act (No. 5) 2004-2005*;
- (f) section 9 of the *Appropriation (Tsunami Financial Assistance) Act 2004-2005*;
- (g) section 9 of the *Appropriation Act (No. 1) 2005-2006*;
- (h) section 9 of the *Appropriation Act (No. 3) 2005-2006*;
- (i) section 9 of the *Appropriation Act (No. 5) 2005-2006*;
- (j) section 9 of the *Appropriation (Regional Telecommunications Services) Act 2005-2006*;
- (k) section 9 of the *Appropriation Act (No. 1) 2006-2007*;
- (l) section 9 of the *Appropriation Act (No. 3) 2006-2007*;
- (m) section 9 of the *Appropriation Act (No. 5) 2006-2007*;
- (n) section 9 of the *Appropriation Act (No. 1) 2007-2008*;
- (o) section 9 of the *Appropriation (Northern Territory National Emergency Response) Act (No. 1) 2007-2008*;
- (p) section 9 of the *Appropriation (Drought and Equine Influenza Assistance) Act (No. 1) 2007-2008*;
- (q) section 9 of the *Appropriation Act (No. 3) 2007-2008*;
- (r) section 9 of the *Appropriation Act (No. 5) 2007-2008*;
- (s) section 10 or 12 of the *Appropriation Act (No. 1) 2008-2009*;
- (t) section 10 or 12 of the *Appropriation (Economic Security Strategy) Act (No. 1) 2008-2009*;
- (u) section 10 or 12 of the *Appropriation Act (No. 3) 2008-2009*;
- (v) section 10 or 12 of the *Appropriation (Nation Building and Jobs) Act (No. 1) 2008-2009*;
- (w) section 10 or 12 of the *Appropriation Act (No. 5) 2008-2009*;
- (x) section 10 or 12 of the *Appropriation Act (No. 1) 2009-2010*;

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- (y) section 10 or 12 of the *Appropriation (Water Entitlements and Home Insulation) Act 2009-2010*;
- (z) section 10 or 12 of the *Appropriation Act (No. 3) 2009-2010*.

15 Reducing items in previous Acts

- (1) A written request may be made to the Finance Minister by the Prime Minister, or a Minister acting on behalf of the Prime Minister, to reduce:

- (a) a departmental item in a previous Act; or
- (b) a CAC Act body payment item in a previous Act.

Note: Not all previous Acts will contain CAC Act body payment items.

- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that:
- (a) if the item is a departmental item—have been applied under Part 2 of that Act in respect of the item; or
- (b) if the item is a CAC Act body payment item—have been paid to the body in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

Definitions

- (8) In this section:

CAC Act body payment item, in relation to a previous Act, means a CAC Act body payment item within the meaning of that Act.

departmental item, in relation to a previous Act, means a departmental item within the meaning of that Act.

previous Act means any of the following:

- (a) the *Appropriation Act (No. 1) 1999-2000*;
- (b) the *Appropriation Act (No. 3) 1999-2000*;
- (c) the *Appropriation Act (No. 1) 2000-2001*;
- (d) the *Appropriation Act (No. 3) 2000-2001*;
- (e) the *Appropriation Act (No. 1) 2001-2002*;
- (f) the *Appropriation Act (No. 3) 2001-2002*;
- (g) the *Appropriation Act (No. 1) 2002-2003*;
- (h) the *Appropriation Act (No. 3) 2002-2003*;
- (i) the *Appropriation Act (No. 1) 2003-2004*;
- (j) the *Appropriation Act (No. 3) 2003-2004*;
- (k) the *Appropriation Act (No. 5) 2003-2004*;
- (l) the *Appropriation Act (No. 1) 2004-2005*;
- (m) the *Appropriation Act (No. 3) 2004-2005*;
- (n) the *Appropriation Act (No. 5) 2004-2005*;
- (o) the *Appropriation (Tsunami Financial Assistance) Act 2004-2005*;
- (p) the *Appropriation Act (No. 1) 2005-2006*;
- (q) the *Appropriation Act (No. 3) 2005-2006*;
- (r) the *Appropriation Act (No. 5) 2005-2006*;
- (s) the *Appropriation (Regional Telecommunications Services) Act 2005-2006*;
- (t) the *Appropriation Act (No. 1) 2006-2007*;
- (u) the *Appropriation Act (No. 3) 2006-2007*;
- (v) the *Appropriation Act (No. 5) 2006-2007*;
- (w) the *Appropriation Act (No. 1) 2007-2008*;
- (x) the *Appropriation (Northern Territory National Emergency Response) Act (No. 1) 2007-2008*;
- (y) the *Appropriation (Drought and Equine Influenza Assistance) Act (No. 1) 2007-2008*;

Part 3 Adjusting appropriation items

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- 1 (z) the *Appropriation Act (No. 3) 2007-2008*;
- 2 (za) the *Appropriation Act (No. 5) 2007-2008*;
- 3 (zb) the *Appropriation Act (No. 1) 2008-2009*;
- 4 (zc) the *Appropriation (Economic Security Strategy) Act (No. 1)*
- 5 *2008-2009*;
- 6 (zd) the *Appropriation Act (No. 3) 2008-2009*;
- 7 (ze) the *Appropriation (Nation Building and Jobs) Act (No. 1)*
- 8 *2008-2009*;
- 9 (zf) the *Appropriation Act (No. 5) 2008-2009*;
- 10 (zg) the *Appropriation Act (No. 1) 2009-2010*;
- 11 (zh) the *Appropriation (Water Entitlements and Home Insulation)*
- 12 *Act 2009-2010*;
- 13 (zi) the *Appropriation Act (No. 3) 2009-2010*.
- 14

1 **Part 4—Miscellaneous**
2

3 **16 Crediting amounts to Special Accounts**

4 If any of the purposes of a Special Account is a purpose that is
5 covered by an item (whether or not the item expressly refers to the
6 Special Account), then amounts may be debited against the
7 appropriation for that item and credited to that Special Account.

8 **17 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act, including the operation of this Act as
11 affected by the *Financial Management and Accountability Act*
12 *1997*.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Page Reference	Portfolio	Total \$'000
17	Agriculture, Fisheries and Forestry	655,547
21	Attorney-General's	3,992,303
45	Broadband, Communications and the Digital Economy	1,569,504
50	Climate Change and Energy Efficiency	1,550,896
53	Defence	23,519,162
58	Education, Employment and Workplace Relations	7,112,296
67	Environment, Water, Heritage and the Arts	3,061,446
82	Families, Housing, Community Services and Indigenous Affairs	2,369,314
89	Finance and Deregulation	668,590
93	Foreign Affairs and Trade	5,509,751
99	Health and Ageing	7,164,888
114	Human Services	3,827,233
118	Immigration and Citizenship	1,996,327
121	Infrastructure, Transport, Regional Development and Local Government	829,038
126	Innovation, Industry, Science and Research	2,248,036
134	Prime Minister and Cabinet	413,931
146	Resources, Energy and Tourism	1,130,673
151	Treasury	4,330,987
Total		71,949,922

APPROPRIATIONS

Schedule 1 Services for which money is appropriated**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Fisheries and Forestry	439,073 <i>325,393</i>	216,474 <i>235,395</i>	655,547 <i>560,788</i>
Attorney-General's	3,383,986 <i>3,461,534</i>	608,317 <i>645,927</i>	3,992,303 <i>4,107,461</i>
Broadband, Communications and the Digital Economy	231,644 <i>253,540</i>	1,337,860 <i>1,327,452</i>	1,569,504 <i>1,580,992</i>
Climate Change and Energy Efficiency	107,962 <i>121,511</i>	1,442,934 <i>670,390</i>	1,550,896 <i>791,901</i>
Defence	23,398,747 <i>23,542,474</i>	120,415 <i>103,666</i>	23,519,162 <i>23,646,140</i>
Education, Employment and Workplace Relations	1,095,335 <i>1,120,418</i>	6,016,961 <i>5,659,198</i>	7,112,296 <i>6,779,616</i>
Environment, Water, Heritage and the Arts	832,490 <i>832,141</i>	2,228,956 <i>3,771,095</i>	3,061,446 <i>4,603,236</i>
Families, Housing, Community Services and Indigenous Affairs	550,961 <i>576,177</i>	1,818,353 <i>1,906,958</i>	2,369,314 <i>2,483,135</i>
Finance and Deregulation	438,875 <i>330,141</i>	229,715 <i>215,922</i>	668,590 <i>546,063</i>
Foreign Affairs and Trade	1,578,830 <i>1,468,277</i>	3,930,921 <i>3,492,395</i>	5,509,751 <i>4,960,672</i>
Health and Ageing	702,604 <i>677,361</i>	6,462,284 <i>5,675,368</i>	7,164,888 <i>6,352,729</i>
Human Services	3,820,897 <i>3,982,963</i>	6,336 <i>12,574</i>	3,827,233 <i>3,995,537</i>
Immigration and Citizenship	1,212,878 <i>1,259,107</i>	783,449 <i>539,597</i>	1,996,327 <i>1,798,704</i>
Infrastructure, Transport, Regional Development and Local Government	232,243 <i>232,546</i>	596,795 <i>605,306</i>	829,038 <i>837,852</i>
Innovation, Industry, Science and Research	357,749 <i>330,375</i>	1,890,287 <i>1,794,176</i>	2,248,036 <i>2,124,551</i>
Prime Minister and Cabinet	399,882 <i>349,305</i>	14,049 <i>13,403</i>	413,931 <i>362,708</i>
Resources, Energy and Tourism	207,702 <i>213,120</i>	922,971 <i>817,172</i>	1,130,673 <i>1,030,292</i>
Treasury	4,287,648 <i>4,068,036</i>	43,339 <i>52,832</i>	4,330,987 <i>4,120,868</i>
Total: Bill 1	43,279,506 <i>43,144,419</i>	28,670,416 <i>27,538,826</i>	71,949,922 <i>70,683,245</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	415,449 <i>301,729</i>	209,574 <i>231,969</i>	625,023 <i>533,698</i>
Australian Fisheries Management Authority	22,974 <i>23,018</i>	6,900 <i>3,426</i>	29,874 <i>26,444</i>
Australian Pesticides and Veterinary Medicines Authority	650 <i>646</i>	- <i>-</i>	650 <i>646</i>
Total: Agriculture, Fisheries and Forestry	439,073 <i>325,393</i>	216,474 <i>235,395</i>	655,547 <i>560,788</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	112,768 <i>116,373</i>	187,868 <i>216,606</i>	300,636 <i>332,979</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	302,681 <i>185,356</i>	21,706 <i>15,363</i>	324,387 <i>200,719</i>
Total: Department of Agriculture, Fisheries and Forestry	415,449 <i>301,729</i>	209,574 <i>231,969</i>	625,023 <i>533,698</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	22,974 <i>23,018</i>	6,900 <i>3,426</i>	29,874 <i>26,444</i>
Total: Australian Fisheries Management Authority	22,974 <i>23,018</i>	6,900 <i>3,426</i>	29,874 <i>26,444</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY			
Outcome 1 -			
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	650 <i>646</i>	- -	650 <i>646</i>
Total: Australian Pesticides and Veterinary Medicines Authority	650 <i>646</i>	- -	650 <i>646</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	239,266 <i>237,117</i>	544,353 <i>595,298</i>	783,619 <i>832,415</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Criminology		6,770 <i>7,254</i>	6,770 <i>7,254</i>
Australian Law Reform Commission		3,152 <i>3,387</i>	3,152 <i>3,387</i>
Criminology Research Council		205 <i>338</i>	205 <i>338</i>
Administrative Appeals Tribunal	32,826 <i>32,772</i>	- -	32,826 <i>32,772</i>
Australian Commission for Law Enforcement Integrity	4,779 <i>4,127</i>	- -	4,779 <i>4,127</i>
Australian Crime Commission	95,606 <i>94,904</i>	- -	95,606 <i>94,904</i>
Australian Customs and Border Protection Service	1,014,599 <i>1,021,525</i>	877 <i>831</i>	1,015,476 <i>1,022,356</i>
Australian Federal Police	1,063,977 <i>1,111,394</i>	38,805 <i>27,221</i>	1,102,782 <i>1,138,615</i>
Australian Human Rights Commission	15,241 <i>13,711</i>	- -	15,241 <i>13,711</i>
Australian Security Intelligence Organisation	373,447 <i>405,518</i>	- -	373,447 <i>405,518</i>
Australian Transaction Reports and Analysis Centre	57,219 <i>57,336</i>	- -	57,219 <i>57,336</i>
CrimTrac Agency	3,043 <i>6,308</i>	- -	3,043 <i>6,308</i>
Family Court of Australia	174,005 <i>147,919</i>	- <i>430</i>	174,005 <i>148,349</i>
Federal Court of Australia	99,800 <i>84,667</i>	- -	99,800 <i>84,667</i>
Federal Magistrates Court of Australia	- <i>28,130</i>	859 <i>430</i>	859 <i>28,560</i>
High Court of Australia	15,988 <i>16,477</i>	- -	15,988 <i>16,477</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Insolvency and Trustee Service Australia	42,258	-	42,258
	<i>40,485</i>	-	<i>40,485</i>
National Capital Authority	14,145	13,296	27,441
	<i>14,055</i>	<i>10,738</i>	<i>24,793</i>
National Native Title Tribunal	27,351	-	27,351
	<i>29,682</i>	-	<i>29,682</i>
Office of Parliamentary Counsel	10,836	-	10,836
	<i>9,986</i>	-	<i>9,986</i>
Office of the Director of Public Prosecutions	99,600	-	99,600
	<i>105,421</i>	-	<i>105,421</i>
Total: Attorney-General's	3,383,986	608,317	3,992,303
	<i>3,461,534</i>	<i>645,927</i>	<i>4,107,461</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	229,129 <i>85,321</i>	424,865 <i>381,500</i>	653,994 <i>466,821</i>
Outcome 2 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	10,137 <i>144,580</i>	119,488 <i>97,288</i>	129,625 <i>241,868</i>
Outcome 3 -			
Assisting regions to manage their own futures	- <i>7,216</i>	- <i>116,510</i>	- <i>123,726</i>
Total: Attorney-General's Department	239,266 <i>237,117</i>	544,353 <i>595,298</i>	783,619 <i>832,415</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN INSTITUTE OF CRIMINOLOGY	
Outcome 1 -	
An informed Government and community through policy relevant research and the generation of a crime and justice evidence base and national knowledge centre	6,770 7,254
Total: Australian Institute of Criminology	6,770 <i>7,254</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN LAW REFORM COMMISSION	
Outcome 1 -	
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	3,152 3,387
Total: Australian Law Reform Commission	3,152 3,387

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO CRIMINOLOGY RESEARCH COUNCIL	
Outcome 1 -	
Criminological research by funding projects	205
relevant to the public policy of both Australian and State and Territory Governments	338
Total: Criminology Research Council	205
	338

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Access to a fair, just, economical, informal and	32,826	-	32,826
quick review mechanism for applicants through	<i>32,772</i>	-	<i>32,772</i>
reviews of government administrative decisions,			
including dispute resolution processes and			
independent formal hearings			
Total: Administrative Appeals Tribunal	32,826	-	32,826
	<i>32,772</i>	-	<i>32,772</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	4,779 4,127	- -	4,779 4,127
Total: Australian Commission for Law Enforcement Integrity	4,779 <i>4,127</i>	- -	4,779 <i>4,127</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Reduction in the threat and impact of serious and organised crime, through analysis of and operations against national criminal activity, for governments, law enforcement agencies and private sector organisations	95,606 <i>94,904</i>	- -	95,606 <i>94,904</i>
Total: Australian Crime Commission	95,606 <i>94,904</i>	- -	95,606 <i>94,904</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Outcome 1 -			
The protection of the safety, security and commercial interests of Australians through	1,014,599	877	1,015,476
border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	<i>1,021,525</i>	<i>831</i>	<i>1,022,356</i>
Total: Australian Customs and Border Protection Service	1,014,599	877	1,015,476
	<i>1,021,525</i>	<i>831</i>	<i>1,022,356</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	1,063,977	38,805	1,102,782
Australia's collective economic and societal interests through co-operative policing services	<i>1,111,394</i>	<i>27,221</i>	<i>1,138,615</i>
Total: Australian Federal Police	1,063,977	38,805	1,102,782
	<i>1,111,394</i>	<i>27,221</i>	<i>1,138,615</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN HUMAN RIGHTS COMMISSION			
Outcome 1 -			
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	15,241 <i>13,711</i>	- -	15,241 <i>13,711</i>
Total: Australian Human Rights Commission	15,241 <i>13,711</i>	- -	15,241 <i>13,711</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
Security for Australia and its interests - locally and internationally - through intelligence collection and advice that counters politically motivated violence, espionage, foreign interference, communal violence, sabotage, and attacks on the defence system	373,447 <i>405,518</i>	- -	373,447 <i>405,518</i>
Total: Australian Security Intelligence Organisation	373,447 <i>405,518</i>	- -	373,447 <i>405,518</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence	57,219	-	57,219
	<i>57,336</i>	-	<i>57,336</i>
Total: Australian Transaction Reports and Analysis Centre	57,219	-	57,219
	<i>57,336</i>	-	<i>57,336</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CRIMTRAC AGENCY			
Outcome 1 -			
Access to information that supports law	3,043	-	3,043
enforcement agencies through collaborative	<i>6,308</i>	-	<i>6,308</i>
national information systems and services			
Total: CrimTrac Agency	3,043	-	3,043
	<i>6,308</i>	-	<i>6,308</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
As Australia's specialist superior family court,	174,005	-	174,005
determine cases with complex law and facts,	<i>147,919</i>	<i>430</i>	<i>148,349</i>
and provide national coverage as the appellate			
court in family law matters			
Total: Family Court of Australia	174,005	-	174,005
	<i>147,919</i>	<i>430</i>	<i>148,349</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	99,800	-	99,800
	<i>84,667</i>	-	<i>84,667</i>
Total: Federal Court of Australia	99,800	-	99,800
	<i>84,667</i>	-	<i>84,667</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	- <i>28,130</i>	859 <i>430</i>	859 <i>28,560</i>
Total: Federal Magistrates Court of Australia	- <i>28,130</i>	859 <i>430</i>	859 <i>28,560</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian	15,988	-	15,988
Constitution and perform the functions of the	<i>16,477</i>	-	<i>16,477</i>
ultimate appellate Court in Australia			
Total: High Court of Australia	15,988	-	15,988
	<i>16,477</i>	-	<i>16,477</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that minimises the impact of financial failure on the community, produces equitable outcomes for debtors and creditors and enjoys public confidence, through application of bankruptcy laws, regulation and trustee services	42,258 <i>40,485</i>	- -	42,258 <i>40,485</i>
Total: Insolvency and Trustee Service	42,258	-	42,258
Australia	<i>40,485</i>	-	<i>40,485</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	14,145 <i>14,055</i>	13,296 <i>10,738</i>	27,441 <i>24,793</i>
Total: National Capital Authority	14,145 <i>14,055</i>	13,296 <i>10,738</i>	27,441 <i>24,793</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Facilitation of native title determinations,	27,351	-	27,351
agreements and the disposition of related	29,682	-	29,682
matters for claimants and others with interests			
in land and waters through mediation,			
agreement-making and administrative decisions			
Total: National Native Title Tribunal	27,351	-	27,351
	29,682	-	29,682

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Laws that give legal effect to the intended policy and form a coherent and readable body of Commonwealth legislation through the drafting of Bills and amendments for passage by the Commonwealth Parliament	10,836 <i>9,986</i>	- -	10,836 <i>9,986</i>
Total: Office of Parliamentary Counsel	10,836 <i>9,986</i>	- -	10,836 <i>9,986</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth	99,600 <i>105,421</i>	- -	99,600 <i>105,421</i>
Total: Office of the Director of Public Prosecutions	99,600 <i>105,421</i>	- -	99,600 <i>105,421</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (*italic figures*)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	113,605 <i>153,798</i>	170,342 <i>204,721</i>	283,947 <i>358,519</i>
<i>Payments to CAC Act bodies:</i>			
Australian Broadcasting Corporation		956,071 <i>914,503</i>	956,071 <i>914,503</i>
Special Broadcasting Service Corporation		211,447 <i>208,228</i>	211,447 <i>208,228</i>
Australian Communications and Media Authority	118,039 <i>99,742</i>	- <i>-</i>	118,039 <i>99,742</i>
Total: Broadband, Communications and the Digital Economy	231,644 <i>253,540</i>	1,337,860 <i>1,327,452</i>	1,569,504 <i>1,580,992</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Outcome 1 -			
Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians	113,605 <i>153,798</i>	170,342 <i>204,721</i>	283,947 <i>358,519</i>
Total: Department of Broadband, Communications and the Digital Economy	113,605 <i>153,798</i>	170,342 <i>204,721</i>	283,947 <i>358,519</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	762,498 731,023
Outcome 2 -	
Audience access to ABC satellite and analog terrestrial radio and television transmission services is, at a minimum, maintained year-on-year through the management of Transmission Service Agreements	95,853 93,538
Outcome 3 -	
Audience access to ABC digital television services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	94,191 85,557
Outcome 4 -	
Audience access to ABC digital radio services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	3,529 4,385
Total: Australian Broadcasting Corporation	956,071 <i>914,503</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services	211,447
that inform, educate and entertain all	208,228
Australians and in so doing reflect Australia's multicultural society	
Total: Special Broadcasting Service Corporation	211,447 <i>208,228</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (*italic figures*)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	118,039 <i>99,742</i>	- -	118,039 <i>99,742</i>
Total: Australian Communications and Media Authority	118,039 <i>99,742</i>	- -	118,039 <i>99,742</i>

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change and Energy Efficiency	100,149 <i>115,958</i>	1,442,934 <i>670,390</i>	1,543,083 <i>786,348</i>
Office of the Renewable Energy Regulator	7,813 <i>5,553</i>	- <i>-</i>	7,813 <i>5,553</i>
Total: Climate Change and Energy Efficiency	107,962 <i>121,511</i>	1,442,934 <i>670,390</i>	1,550,896 <i>791,901</i>

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE AND ENERGY EFFICIENCY			
Outcome 1 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	100,149 <i>115,958</i>	1,442,934 <i>670,390</i>	1,543,083 <i>786,348</i>
Total: Department of Climate Change and Energy Efficiency	100,149 <i>115,958</i>	1,442,934 <i>670,390</i>	1,543,083 <i>786,348</i>

Schedule 1 Services for which money is appropriated

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Administer and regulate the national Renewable	7,813	-	7,813
Energy Target scheme to encourage increased	5,553	-	5,553
renewable electricity generation			
Total: Office of the Renewable Energy	7,813	-	7,813
Regulator	5,553	-	5,553

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	22,194,762	-	22,194,762
	<i>22,329,452</i>	-	<i>22,329,452</i>
Defence Materiel Organisation	899,607	-	899,607
	<i>898,617</i>	-	<i>898,617</i>
Department of Veterans' Affairs	304,378	89,557	393,935
	<i>314,405</i>	<i>72,259</i>	<i>386,664</i>
<i>Payments to CAC Act bodies:</i>			
Australian War Memorial		30,858	30,858
		<i>31,407</i>	<i>31,407</i>
Total: Defence	23,398,747	120,415	23,519,162
	<i>23,542,474</i>	<i>103,666</i>	<i>23,646,140</i>

Schedule 1 Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	20,607,041 <i>20,674,643</i>	- -	20,607,041 <i>20,674,643</i>
Outcome 2 -			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	1,572,469 <i>1,642,183</i>	- -	1,572,469 <i>1,642,183</i>
Outcome 3 -			
Support for the Australian community and civilian authorities as requested by Government	15,252 <i>12,626</i>	- -	15,252 <i>12,626</i>
Total: Department of Defence	22,194,762 <i>22,329,452</i>	- -	22,194,762 <i>22,329,452</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Contributing to the preparedness of Australian Defence Organisation through acquisition and through-life support of military equipment and supplies	899,607 <i>898,617</i>	- -	899,607 <i>898,617</i>
Total: Defence Materiel Organisation	899,607 <i>898,617</i>	- -	899,607 <i>898,617</i>

Schedule 1 Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	160,303 <i>167,022</i>	43,192 <i>41,033</i>	203,495 <i>208,055</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	125,549 <i>127,375</i>	12,389 <i>7,757</i>	137,938 <i>135,132</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	18,526 <i>20,008</i>	33,976 <i>23,469</i>	52,502 <i>43,477</i>
Total: Department of Veterans' Affairs	304,378 <i>314,405</i>	89,557 <i>72,259</i>	393,935 <i>386,664</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	30,858 31,407
Total: Australian War Memorial	30,858 <i>31,407</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (*italic figures*)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	818,094 <i>849,432</i>	6,006,821 <i>5,653,300</i>	6,824,915 <i>6,502,732</i>
<i>Payments to CAC Act bodies:</i>			
Comcare		8,372 <i>5,898</i>	8,372 <i>5,898</i>
Australian Industrial Registry	- <i>7,282</i>	-	- <i>7,282</i>
Fair Work Australia	77,750 <i>67,603</i>	-	77,750 <i>67,603</i>
Office of the Australian Building and Construction Commissioner	33,332 <i>33,446</i>	-	33,332 <i>33,446</i>
Office of the Fair Work Ombudsman	156,224 <i>134,637</i>	1,768 -	157,992 <i>134,637</i>
Safe Work Australia	9,935 <i>7,654</i>	-	9,935 <i>7,654</i>
Workplace Authority	- <i>20,364</i>	-	- <i>20,364</i>
Total: Education, Employment and Workplace Relations	1,095,335 <i>1,120,418</i>	6,016,961 <i>5,659,198</i>	7,112,296 <i>6,779,616</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (*italic figures*)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	82,279 <i>86,753</i>	405,557 <i>421,162</i>	487,836 <i>507,915</i>
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	174,139 <i>171,158</i>	456,982 <i>411,290</i>	631,121 <i>582,448</i>
Outcome 3 -			
A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	166,423 <i>185,270</i>	1,976,076 <i>2,100,375</i>	2,142,499 <i>2,285,645</i>
Outcome 4 -			
Enhanced employability and acquisition of labour market skills and knowledge and participation in society through direct financial support and funding of employment and training services	360,692 <i>367,073</i>	2,975,621 <i>2,544,425</i>	3,336,313 <i>2,911,498</i>
Outcome 5 -			
Safer, fairer and more productive workplaces for employers and employees by promoting and supporting the adoption of fair and flexible workplace arrangements and safer working arrangements	34,561 <i>39,178</i>	192,585 <i>176,048</i>	227,146 <i>215,226</i>
Total: Department of Education, Employment and Workplace Relations	818,094 <i>849,432</i>	6,006,821 <i>5,653,300</i>	6,824,915 <i>6,502,732</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE	
Outcome 1 -	
The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement	2,711 293
Outcome 2 -	
An early and safe return to work and access to compensation for injured workers covered by the Comcare scheme through working in partnership with employers to create best practice in rehabilitation and quick and accurate management of workers' compensation claims	448 447
Outcome 3 -	
Access to compensation for people with asbestos-related diseases where the Commonwealth has a liability through management of claims	5,213 5,158
Total: Comcare	8,372 <i>5,898</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	-	-	-
	7,282	-	7,282
Total: Australian Industrial Registry	-	-	-
	7,282	-	7,282

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK AUSTRALIA			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	77,750 <i>67,603</i>	- -	77,750 <i>67,603</i>
Total: Fair Work Australia	77,750 <i>67,603</i>	- -	77,750 <i>67,603</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER			
Outcome 1 -			
Workplace relations laws are enforced in building and construction industry workplaces	33,332 <i>33,446</i>	- -	33,332 <i>33,446</i>
Total: Office of the Australian Building and Construction Commissioner	33,332 <i>33,446</i>	- -	33,332 <i>33,446</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	156,224 <i>134,637</i>	1,768 -	157,992 <i>134,637</i>
Total: Office of the Fair Work Ombudsman	156,224 <i>134,637</i>	1,768 -	157,992 <i>134,637</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (*italic figures*)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Safer and more productive Australian workplaces through harmonising national occupational health and safety and workers' compensation arrangements	9,935	-	9,935
	<i>7,654</i>	-	<i>7,654</i>
Total: Safe Work Australia	9,935	-	9,935
	<i>7,654</i>	-	<i>7,654</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
WORKPLACE AUTHORITY			
Outcome 1 -			
Employers and employees are informed of all aspects of workplace relations under Commonwealth workplace relations laws, and agreement making meets the requirements of those laws	- <i>20,364</i>	- -	- <i>20,364</i>
Total: Workplace Authority	- <i>20,364</i>	- -	- <i>20,364</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment, Water, Heritage and the Arts	488,898 <i>498,480</i>	1,828,899 <i>3,364,248</i>	2,317,797 <i>3,862,728</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		172,264 <i>172,051</i>	172,264 <i>172,051</i>
Australian Film, Television and Radio School		23,746 <i>23,656</i>	23,746 <i>23,656</i>
Australian National Maritime Museum		21,551 <i>21,647</i>	21,551 <i>21,647</i>
National Film and Sound Archive		24,627 <i>24,616</i>	24,627 <i>24,616</i>
National Gallery of Australia		29,598 <i>31,492</i>	29,598 <i>31,492</i>
National Library of Australia		49,105 <i>50,003</i>	49,105 <i>50,003</i>
National Museum of Australia		40,144 <i>40,182</i>	40,144 <i>40,182</i>
Screen Australia		17,411 <i>21,901</i>	17,411 <i>21,901</i>
Sydney Harbour Federation Trust		- <i>25</i>	- <i>25</i>
Bureau of Meteorology	257,551 <i>251,126</i>	20,000 <i>20,000</i>	277,551 <i>271,126</i>
Great Barrier Reef Marine Park Authority	23,882 <i>20,366</i>	1,188 <i>900</i>	25,070 <i>21,266</i>
Murray-Darling Basin Authority	49,053 <i>51,066</i>	- <i>-</i>	49,053 <i>51,066</i>
National Water Commission	13,106 <i>11,103</i>	423 <i>374</i>	13,529 <i>11,477</i>
Total: Environment, Water, Heritage and the Arts	832,490 <i>832,141</i>	2,228,956 <i>3,771,095</i>	3,061,446 <i>4,603,236</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS			
Outcome 1 -			
The conservation and protection of Australia's terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, regulating matters of national environmental significance and managing Commonwealth protected areas	147,625 <i>216,832</i>	389,137 <i>299,154</i>	536,762 <i>515,986</i>
Outcome 2 -			
Improved capacity of Australian communities and industry to protect the environment by promoting waste reduction and regulating hazardous substances, wastes, pollutants, ozone depleting substances and synthetic greenhouse gases	76,448 <i>66,336</i>	1,640 <i>2,292,810</i>	78,088 <i>2,359,146</i>
Outcome 3 -			
Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region	124,544 <i>118,031</i>	- <i>-</i>	124,544 <i>118,031</i>
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	72,199 <i>52,871</i>	1,264,815 <i>513,240</i>	1,337,014 <i>566,111</i>
Outcome 5 -			
Participation in, and access to, Australia's culture and heritage through developing and supporting cultural expression, and protecting and conserving Australia's heritage	68,082 <i>44,410</i>	173,307 <i>259,044</i>	241,389 <i>303,454</i>
Total: Department of the Environment, Water, Heritage and the Arts	488,898 <i>498,480</i>	1,828,899 <i>3,364,248</i>	2,317,797 <i>3,862,728</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
The creation, presentation and appreciation of distinctive cultural works by providing assistance to Australian artists and making their works accessible to the public	172,264 172,051
Total: Australia Council	172,264 172,051

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
A more sustainable screen and broadcasting industry through advanced industry-focused education and training for talented students, professionals and organisations	23,746 23,656
Total: Australian Film, Television and Radio School	23,746 23,656

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	21,551 21,647
Total: Australian National Maritime Museum	21,551 <i>21,647</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE	
Outcome 1 -	
Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance	24,627 24,616
Total: National Film and Sound Archive	24,627 24,616

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	29,598 31,492
Total: National Gallery of Australia	29,598 31,492

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	49,105 <i>50,003</i>
Total: National Library of Australia	49,105 <i>50,003</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	40,144 <i>40,182</i>
Total: National Museum of Australia	40,144 <i>40,182</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Enhancement to Australia's screen culture, nationally and internationally, by supporting the development of the Australian screen production industry and by developing, producing, promoting and providing access to diverse Australian programs	17,411 <i>21,901</i>
Total: Screen Australia	17,411 <i>21,901</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST	
Outcome 1 -	
Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	- 25
Total: Sydney Harbour Federation Trust	- 25

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Informed safety, security and economic	257,551	20,000	277,551
decisions by governments, industry and the	<i>251,126</i>	<i>20,000</i>	<i>271,126</i>
community through the provision of information,			
forecasts, services and research relating to			
weather, climate and water			
Total: Bureau of Meteorology	257,551	20,000	277,551
	<i>251,126</i>	<i>20,000</i>	<i>271,126</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	23,882 <i>20,366</i>	1,188 <i>900</i>	25,070 <i>21,266</i>
Total: Great Barrier Reef Marine Park Authority	23,882 <i>20,366</i>	1,188 <i>900</i>	25,070 <i>21,266</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
MURRAY-DARLING BASIN AUTHORITY			
Outcome 1 -			
Equitable and sustainable use of the	49,053	-	49,053
Murray-Darling Basin by governments and the	<i>51,066</i>	-	<i>51,066</i>
community including through development and			
implementation of a Basin Plan, operation of the			
River Murray system, shared natural resource			
management programs, research, information			
and advice			
Total: Murray-Darling Basin Authority	49,053	-	49,053
	<i>51,066</i>	-	<i>51,066</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Informed decisions by governments on national water issues, and improved management of Australia's water resources, through advocacy, facilitation and independent advice	13,106 <i>11,103</i>	423 <i>374</i>	13,529 <i>11,477</i>
Total: National Water Commission	13,106 <i>11,103</i>	423 <i>374</i>	13,529 <i>11,477</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	547,959 <i>573,185</i>	1,667,482 <i>1,763,887</i>	2,215,441 <i>2,337,072</i>
<i>Payments to CAC Act bodies:</i>			
Aboriginal Hostels Limited		42,655 <i>36,840</i>	42,655 <i>36,840</i>
Indigenous Business Australia		38,458 <i>38,840</i>	38,458 <i>38,840</i>
Torres Strait Regional Authority		69,758 <i>67,391</i>	69,758 <i>67,391</i>
Equal Opportunity for Women in the Workplace Agency	3,002 <i>2,992</i>	- -	3,002 <i>2,992</i>
Total: Families, Housing, Community Services and Indigenous Affairs	550,961 <i>576,177</i>	1,818,353 <i>1,906,958</i>	2,369,314 <i>2,483,135</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (*italic figures*)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and child support policy	95,920 <i>97,689</i>	203,328 <i>183,132</i>	299,248 <i>280,821</i>
Outcome 2 -			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	34,506 <i>35,745</i>	135,987 <i>118,962</i>	170,493 <i>154,707</i>
Outcome 3 -			
Improved capacity for vulnerable people and communities to participate economically and socially and to manage life-transitions through payments, targeted support services and community capability building initiatives	52,628 <i>49,319</i>	207,577 <i>192,058</i>	260,205 <i>241,377</i>
Outcome 4 -			
An adequate standard of living and improved capacity to productively manage resources and life-transitions for senior Australians through the delivery of payments, concessions and information services	22,528 <i>24,081</i>	4,995 <i>5,000</i>	27,523 <i>29,081</i>
Outcome 5 -			
An adequate standard of living, improved capacity to participate economically and socially, and manage life-transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services	81,009 <i>83,262</i>	468,564 <i>458,881</i>	549,573 <i>542,143</i>
Outcome 6 -			
Improved gender equality through coordinated whole of government advice and support for women's economic security, safety and status	13,434 <i>13,735</i>	20,805 <i>27,475</i>	34,239 <i>41,210</i>

Continued

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
Outcome 7 -			
Closing the gap in Indigenous disadvantage with improved wellbeing, capacity to participate economically and socially and to manage life-transitions for Indigenous Australians through Indigenous engagement, coordinated whole of government policy advice and targeted support services	247,934 <i>269,354</i>	626,226 <i>778,379</i>	874,160 <i>1,047,733</i>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	547,959 <i>573,185</i>	1,667,482 <i>1,763,887</i>	2,215,441 <i>2,337,072</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (*italic figures*)—2009-2010

	Administered \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	42,655 <i>36,840</i>
Total: Aboriginal Hostels Limited	42,655 <i>36,840</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	38,458 <i>38,840</i>
Total: Indigenous Business Australia	38,458 <i>38,840</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	69,758 67,391
Total: Torres Strait Regional Authority	69,758 <i>67,391</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Increased influence over Australian employers	3,002	-	3,002
to achieve equality for women in the workplace	2,992	-	2,992
through regulation and education on eliminating			
discrimination and promoting merit based			
opportunity			
Total: Equal Opportunity for Women in the Workplace Agency	3,002	-	3,002
	2,992	-	2,992

FINANCE AND DEREGULATION PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance and Deregulation	255,357	229,715	485,072
	<i>228,041</i>	<i>215,922</i>	<i>443,963</i>
Australian Electoral Commission	182,742	-	182,742
	<i>99,997</i>	-	<i>99,997</i>
ComSuper	776	-	776
	<i>2,103</i>	-	<i>2,103</i>
Total: Finance and Deregulation	438,875	229,715	668,590
	<i>330,141</i>	<i>215,922</i>	<i>546,063</i>

Schedule 1 Services for which money is appropriated**FINANCE AND DEREGULATION PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Outcome 1 -			
Informed decisions on Government finances and continuous improvement in regulation making through: budgetary management and advice; transparent financial reporting; a robust financial framework; and best practice regulatory processes	129,892 <i>116,226</i>	14,954 <i>14,390</i>	144,846 <i>130,616</i>
Outcome 2 -			
Improved Government administration and operations through, systems, policy and advice on: procurement; Commonwealth property management and construction; government enterprises; risk management; and application of information and communications technology	88,682 <i>74,145</i>	666 <i>652</i>	89,348 <i>74,797</i>
Outcome 3 -			
Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance	36,783 <i>37,670</i>	214,095 <i>200,880</i>	250,878 <i>238,550</i>
Total: Department of Finance and Deregulation	255,357 <i>228,041</i>	229,715 <i>215,922</i>	485,072 <i>443,963</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	182,742 <i>42,133</i>	- -	182,742 <i>42,133</i>
Outcome 2 -			
Access to an impartial and independent electoral system for Australians through the provision of election services	- <i>39,450</i>	- -	- <i>39,450</i>
Outcome 3 -			
Informed Australians through the provision of information services on electoral matters	- <i>18,414</i>	- -	- <i>18,414</i>
Total: Australian Electoral Commission	182,742 <i>99,997</i>	- -	182,742 <i>99,997</i>

Schedule 1 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMSUPER			
Outcome 1 -			
Access to Australian Government	776	-	776
superannuation benefits and information,	2,103	-	2,103
through developing members' understanding of			
the schemes, processing contributions,			
supporting investment processes, paying			
benefits and managing member details, for			
Australian Public Servants and Defence Force			
members, on behalf of Trustee Boards			
Total: ComSuper	776	-	776
	<i>2,103</i>	<i>-</i>	<i>2,103</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	948,048 <i>924,513</i>	294,960 <i>400,646</i>	1,243,008 <i>1,325,159</i>
AusAID	219,165 <i>139,013</i>	3,424,526 <i>2,837,268</i>	3,643,691 <i>2,976,281</i>
Australian Centre for International Agricultural Research	9,853 <i>9,731</i>	61,035 <i>54,081</i>	70,888 <i>63,812</i>
Australian Secret Intelligence Service	203,449 <i>202,404</i>	- -	203,449 <i>202,404</i>
Australian Trade Commission	198,315 <i>192,616</i>	150,400 <i>200,400</i>	348,715 <i>393,016</i>
Total: Foreign Affairs and Trade	1,578,830 <i>1,468,277</i>	3,930,921 <i>3,492,395</i>	5,509,751 <i>4,960,672</i>

Schedule 1 Services for which money is appropriated**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities	506,065 <i>493,974</i>	294,210 <i>399,896</i>	800,275 <i>893,870</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	265,261 <i>283,447</i>	750 <i>750</i>	266,011 <i>284,197</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	176,722 <i>147,092</i>	- <i>-</i>	176,722 <i>147,092</i>
Total: Department of Foreign Affairs and Trade	948,048 <i>924,513</i>	294,960 <i>400,646</i>	1,243,008 <i>1,325,159</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSAID			
Outcome 1 -			
To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest	213,940 <i>133,004</i>	3,420,858 <i>2,833,400</i>	3,634,798 <i>2,966,404</i>
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	5,225 <i>6,009</i>	3,668 <i>3,868</i>	8,893 <i>9,877</i>
Total: AusAID	219,165 <i>139,013</i>	3,424,526 <i>2,837,268</i>	3,643,691 <i>2,976,281</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	9,853 <i>9,731</i>	61,035 <i>54,081</i>	70,888 <i>63,812</i>
Total: Australian Centre for International Agricultural Research	9,853 <i>9,731</i>	61,035 <i>54,081</i>	70,888 <i>63,812</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	203,449 <i>202,404</i>	- -	203,449 <i>202,404</i>
Total: Australian Secret Intelligence Service	203,449 <i>202,404</i>	- -	203,449 <i>202,404</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Advance Australia's trade and investment interests through information, advice and services to businesses, industry and governments	188,896 <i>182,904</i>	150,400 <i>200,400</i>	339,296 <i>383,304</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	9,419 <i>9,712</i>	- <i>-</i>	9,419 <i>9,712</i>
Total: Australian Trade Commission	198,315 <i>192,616</i>	150,400 <i>200,400</i>	348,715 <i>393,016</i>

HEALTH AND AGEING PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Ageing	607,984 <i>584,703</i>	5,386,150 <i>4,635,585</i>	5,994,134 <i>5,220,288</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Health and Welfare		21,408 <i>20,708</i>	21,408 <i>20,708</i>
Australian Sports Commission		248,032 <i>223,044</i>	248,032 <i>223,044</i>
Food Standards Australia New Zealand		19,296 <i>19,566</i>	19,296 <i>19,566</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,992 <i>6,192</i>	40,947 <i>42,093</i>	46,939 <i>48,285</i>
Australian Radiation Protection and Nuclear Safety Agency	15,941 <i>14,282</i>	- <i>-</i>	15,941 <i>14,282</i>
Australian Sports Anti-Doping Authority	13,370 <i>13,859</i>	- <i>-</i>	13,370 <i>13,859</i>
Cancer Australia	3,900 <i>3,886</i>	25,222 <i>23,600</i>	29,122 <i>27,486</i>
National Blood Authority	5,608 <i>5,523</i>	5,750 <i>7,707</i>	11,358 <i>13,230</i>
National Health and Medical Research Council	39,385 <i>40,843</i>	715,479 <i>703,065</i>	754,864 <i>743,908</i>
Private Health Insurance Ombudsman	1,964 <i>1,964</i>	- <i>-</i>	1,964 <i>1,964</i>
Professional Services Review	8,460 <i>6,109</i>	- <i>-</i>	8,460 <i>6,109</i>
Total: Health and Ageing	702,604 <i>677,361</i>	6,462,284 <i>5,675,368</i>	7,164,888 <i>6,352,729</i>

Schedule 1 Services for which money is appropriated**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	57,319 <i>59,453</i>	307,856 <i>287,023</i>	365,175 <i>346,476</i>
Outcome 2 -			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	52,402 <i>50,265</i>	575,516 <i>673,999</i>	627,918 <i>724,264</i>
Outcome 3 -			
Access to Medical Services - Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services	41,850 <i>39,972</i>	107,042 <i>142,510</i>	148,892 <i>182,482</i>
Outcome 4 -			
Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	193,802 <i>174,093</i>	869,718 <i>590,163</i>	1,063,520 <i>764,256</i>
Outcome 5 -			
Primary Care - Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease	37,900 <i>42,992</i>	836,515 <i>849,631</i>	874,415 <i>892,623</i>
Outcome 6 -			
Rural Health - Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services	10,668 <i>12,432</i>	183,289 <i>175,111</i>	193,957 <i>187,543</i>

Continued

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
Outcome 7 -			
Hearing Services - A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people	7,904 <i>9,239</i>	357,766 <i>348,931</i>	365,670 <i>358,170</i>
Outcome 8 -			
Indigenous Health - Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services	59,687 <i>63,341</i>	661,464 <i>607,449</i>	721,151 <i>670,790</i>
Outcome 9 -			
Private Health - Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework	11,500 <i>9,900</i>	14,624 <i>1,747</i>	26,124 <i>11,647</i>
Outcome 10 -			
Health System Capacity and Quality - Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research	23,872 <i>17,521</i>	349,145 <i>196,964</i>	373,017 <i>214,485</i>
Outcome 11 -			
Mental Health - Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services	11,396 <i>13,341</i>	173,941 <i>145,991</i>	185,337 <i>159,332</i>
Outcome 12 -			
Health Workforce Capacity - Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies	24,520 <i>22,669</i>	725,923 <i>394,674</i>	750,443 <i>417,343</i>

Continued

Schedule 1 Services for which money is appropriated**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Outcome 13 -			
Acute Care - Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments	37,721 <i>30,322</i>	135,490 <i>82,395</i>	173,211 <i>112,717</i>
Outcome 14 -			
Biosecurity and Emergency Response - Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination	28,130 <i>31,047</i>	26,841 <i>66,619</i>	54,971 <i>97,666</i>
Outcome 15 -			
Sport Performance and Participation - Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	9,313 <i>8,116</i>	61,020 <i>72,378</i>	70,333 <i>80,494</i>
Total: Department of Health and Ageing	607,984 <i>584,703</i>	5,386,150 <i>4,635,585</i>	5,994,134 <i>5,220,288</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	21,408 <i>20,708</i>
Total: Australian Institute of Health and Welfare	21,408 <i>20,708</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	72,217 78,101
Outcome 2 -	
Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research	175,815 144,943
Total: Australian Sports Commission	248,032 <i>223,044</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGEING FOR	
PAYMENT TO	
<i>FOOD STANDARDS AUSTRALIA NEW</i>	
<i>ZEALAND</i>	
Outcome 1 -	
A safe food supply and well-informed	19,296
consumers in Australia and New Zealand,	<i>19,566</i>
including through the development of food	
regulatory measures and the promotion of their	
consistent implementation, coordination of food	
recall activities and the monitoring of consumer	
and industry food practices	
Total: Food Standards Australia New Zealand	19,296
	<i>19,566</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue	5,992	40,947	46,939
transplants, including through a nationally	6,192	42,093	48,285
coordinated and consistent approach and			
system			
Total: Australian Organ and Tissue Donation and Transplantation Authority	5,992	40,947	46,939
	6,192	42,093	48,285

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety	15,941 <i>14,282</i>	- -	15,941 <i>14,282</i>
research, policy, advice, codes, standards, services and regulation			
Total: Australian Radiation Protection and Nuclear Safety Agency	15,941 <i>14,282</i>	- -	15,941 <i>14,282</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping	13,370 <i>13,859</i>	- -	13,370 <i>13,859</i>
Total: Australian Sports Anti-Doping Authority	13,370 <i>13,859</i>	- -	13,370 <i>13,859</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support	3,900	25,222	29,122
	<i>3,886</i>	<i>23,600</i>	<i>27,486</i>
Total: Cancer Australia	3,900	25,222	29,122
	<i>3,886</i>	<i>23,600</i>	<i>27,486</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and	5,608	5,750	11,358
affordable blood products, including through	<i>5,523</i>	<i>7,707</i>	<i>13,230</i>
national supply arrangements and coordination			
of best practice standards within agreed funding			
policies under the national blood arrangements			
Total: National Blood Authority	5,608	5,750	11,358
	<i>5,523</i>	<i>7,707</i>	<i>13,230</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	39,385 <i>40,843</i>	715,479 <i>703,065</i>	754,864 <i>743,908</i>
Total: National Health and Medical Research Council	39,385 <i>40,843</i>	715,479 <i>703,065</i>	754,864 <i>743,908</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting	1,964 <i>1,964</i>	- -	1,964 <i>1,964</i>
Total: Private Health Insurance Ombudsman	1,964 <i>1,964</i>	- -	1,964 <i>1,964</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	8,460 <i>6,109</i>	- -	8,460 <i>6,109</i>
Total: Professional Services Review	8,460 <i>6,109</i>	- -	8,460 <i>6,109</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Human Services	543,146	6,336	549,482
	<i>557,508</i>	<i>8,193</i>	<i>565,701</i>
Centrelink	2,621,496	-	2,621,496
	<i>2,773,868</i>	-	<i>2,773,868</i>
Medicare Australia	656,255	-	656,255
	<i>651,587</i>	<i>4,381</i>	<i>655,968</i>
Total: Human Services	3,820,897	6,336	3,827,233
	<i>3,982,963</i>	<i>12,574</i>	<i>3,995,537</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Informed government decisions on, and access to, social, health and child support services for Australians through policy development and advice, and the coordination and delivery of services	543,146 <i>557,508</i>	6,336 <i>8,193</i>	549,482 <i>565,701</i>
Total: Department of Human Services	543,146 <i>557,508</i>	6,336 <i>8,193</i>	549,482 <i>565,701</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Self sufficiency for individuals and families	2,621,496	-	2,621,496
through access to personalised assistance and	<i>2,773,868</i>	-	<i>2,773,868</i>
co-ordinated delivery of payments and services			
on behalf of government			
Total: Centrelink	2,621,496	-	2,621,496
	<i>2,773,868</i>	-	<i>2,773,868</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Access to Government health and other payment and information services to the Australian public and providers through convenient and efficient service delivery	656,255 <i>651,587</i>	- <i>4,381</i>	656,255 <i>655,968</i>
Total: Medicare Australia	656,255 <i>651,587</i>	- <i>4,381</i>	656,255 <i>655,968</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Citizenship	1,169,660 <i>1,218,093</i>	783,449 <i>539,597</i>	1,953,109 <i>1,757,690</i>
Migration Review Tribunal and Refugee Review Tribunal	43,218 <i>41,014</i>	- <i>-</i>	43,218 <i>41,014</i>
Total: Immigration and Citizenship	1,212,878 <i>1,259,107</i>	783,449 <i>539,597</i>	1,996,327 <i>1,798,704</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design	506,707 <i>515,720</i>	50 <i>50</i>	506,757 <i>515,770</i>
Outcome 2 -			
Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design	80,884 <i>87,478</i>	33,188 <i>31,625</i>	114,072 <i>119,103</i>
Outcome 3 -			
Lawful entry of people to Australia through border management services involving bona fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy	191,052 <i>172,997</i>	4,469 <i>4,277</i>	195,521 <i>177,274</i>
Outcome 4 -			
Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design	241,735 <i>277,577</i>	418,940 <i>182,922</i>	660,675 <i>460,499</i>
Outcome 5 -			
Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design	59,128 <i>70,355</i>	321,884 <i>316,136</i>	381,012 <i>386,491</i>
Outcome 6 -			
A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design	90,154 <i>93,966</i>	4,918 <i>4,587</i>	95,072 <i>98,553</i>
Total: Department of Immigration and Citizenship	1,169,660 <i>1,218,093</i>	783,449 <i>539,597</i>	1,953,109 <i>1,757,690</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions	43,218 <i>41,014</i>	- -	43,218 <i>41,014</i>
Total: Migration Review Tribunal and Refugee Review Tribunal	43,218 <i>41,014</i>	- -	43,218 <i>41,014</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Local Government	212,051 <i>210,123</i>	497,581 <i>504,865</i>	709,632 <i>714,988</i>
<i>Payments to CAC Act bodies:</i>			
Australian Maritime Safety Authority		56,435 <i>50,316</i>	56,435 <i>50,316</i>
Civil Aviation Safety Authority		42,779 <i>50,125</i>	42,779 <i>50,125</i>
Australian Transport Safety Bureau	20,192 <i>22,423</i>	- -	20,192 <i>22,423</i>
Total: Infrastructure, Transport, Regional Development and Local Government	232,243 <i>232,546</i>	596,795 <i>605,306</i>	829,038 <i>837,852</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	28,203 <i>31,764</i>	79,447 <i>99,979</i>	107,650 <i>131,743</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	152,523 <i>132,211</i>	253,751 <i>192,725</i>	406,274 <i>324,936</i>
Outcome 3 -			
Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance	31,325 <i>46,148</i>	164,383 <i>212,161</i>	195,708 <i>258,309</i>
Total: Department of Infrastructure, Transport, Regional Development and Local Government	212,051 <i>210,123</i>	497,581 <i>504,865</i>	709,632 <i>714,988</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	56,435 50,316
Total: Australian Maritime Safety Authority	56,435 <i>50,316</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO	
<i>CIVIL AVIATION SAFETY AUTHORITY</i>	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	42,779 50,125
Total: Civil Aviation Safety Authority	42,779 50,125

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (*italic figures*)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	20,192 <i>22,423</i>	- -	20,192 <i>22,423</i>
Total: Australian Transport Safety Bureau	20,192 <i>22,423</i>	- -	20,192 <i>22,423</i>

Schedule 1 Services for which money is appropriated**INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Innovation, Industry, Science and Research	333,566 <i>306,073</i>	954,040 <i>888,526</i>	1,287,606 <i>1,194,599</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		13,172 <i>12,209</i>	13,172 <i>12,209</i>
Australian Institute of Marine Science		30,883 <i>30,413</i>	30,883 <i>30,413</i>
Australian Nuclear Science and Technology Organisation		165,579 <i>155,227</i>	165,579 <i>155,227</i>
Commonwealth Scientific and Industrial Research Organisation		720,885 <i>704,884</i>	720,885 <i>704,884</i>
Australian Research Council	20,895 <i>20,266</i>	5,728 <i>2,917</i>	26,623 <i>23,183</i>
IP Australia	3,288 <i>4,036</i>	- <i>-</i>	3,288 <i>4,036</i>
Total: Innovation, Industry, Science and Research	357,749 <i>330,375</i>	1,890,287 <i>1,794,176</i>	2,248,036 <i>2,124,551</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH			
Outcome 1 -			
Enhanced opportunities for business innovation and growth through national leadership in converting knowledge and ideas into new processes, services, products and marketable devices; fostering business cooperation; delivering advice; assistance; and business, measurement and online services	285,820 <i>270,677</i>	723,250 <i>750,890</i>	1,009,070 <i>1,021,567</i>
Outcome 2 -			
The generation, utilisation and awareness of science and research knowledge through investment in research, research training and infrastructure; science communication; skill development; and collaboration with industry, universities and research institutes domestically and internationally	47,746 <i>35,396</i>	230,790 <i>137,636</i>	278,536 <i>173,032</i>
Total: Department of Innovation, Industry, Science and Research	333,566 <i>306,073</i>	954,040 <i>888,526</i>	1,287,606 <i>1,194,599</i>

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	13,172 <i>12,209</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	13,172 <i>12,209</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	30,883 30,413
Total: Australian Institute of Marine Science	30,883 30,413

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	165,579 <i>155,227</i>
Total: Australian Nuclear Science and Technology Organisation	165,579 <i>155,227</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	720,885 <i>704,884</i>
Total: Commonwealth Scientific and Industrial Research Organisation	720,885 <i>704,884</i>

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through	20,895	5,728	26,623
managing research funding schemes,	<i>20,266</i>	<i>2,917</i>	<i>23,183</i>
measuring research excellence and providing			
advice			
Total: Australian Research Council	20,895	5,728	26,623
	<i>20,266</i>	<i>2,917</i>	<i>23,183</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in	3,288	-	3,288
Australia, and by Australians overseas, through	<i>4,036</i>	-	<i>4,036</i>
the administration of the registrable intellectual			
property rights system, promoting public			
awareness and industry engagement, and			
advising government			
Total: IP Australia	3,288	-	3,288
	<i>4,036</i>	-	<i>4,036</i>

Schedule 1 Services for which money is appropriated**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	136,359 <i>111,795</i>	10,380 <i>10,220</i>	146,739 <i>122,015</i>
Australian Institute of Family Studies	3,748 <i>3,850</i>	- -	3,748 <i>3,850</i>
Australian National Audit Office	73,561 <i>70,828</i>	- -	73,561 <i>70,828</i>
Australian Public Service Commission	33,527 <i>20,731</i>	- -	33,527 <i>20,731</i>
National Archives of Australia	62,490 <i>62,289</i>	- -	62,490 <i>62,289</i>
Office of National Assessments	35,420 <i>26,949</i>	- -	35,420 <i>26,949</i>
Office of the Commonwealth Ombudsman	20,157 <i>18,795</i>	- -	20,157 <i>18,795</i>
Office of the Inspector-General of Intelligence and Security	2,167 <i>2,107</i>	- -	2,167 <i>2,107</i>
Office of the Official Secretary to the Governor-General	11,589 <i>11,668</i>	1,669 <i>1,183</i>	13,258 <i>12,851</i>
Office of the Privacy Commissioner	6,400 <i>6,470</i>	- -	6,400 <i>6,470</i>
Old Parliament House	14,464 <i>13,823</i>	2,000 <i>2,000</i>	16,464 <i>15,823</i>
Total: Prime Minister and Cabinet	399,882 <i>349,305</i>	14,049 <i>13,403</i>	413,931 <i>362,708</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Coordination of government activities; policy development; advice and program delivery to support and inform the Prime Minister, Cabinet and the Cabinet Secretary	136,359 <i>111,795</i>	10,380 <i>10,220</i>	146,739 <i>122,015</i>
Total: Department of the Prime Minister and Cabinet	136,359 <i>111,795</i>	10,380 <i>10,220</i>	146,739 <i>122,015</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research	3,748	-	3,748
and communicating findings to policy makers, service providers, and the broader community	<i>3,850</i>	-	<i>3,850</i>
Total: Australian Institute of Family Studies	3,748	-	3,748
	<i>3,850</i>	-	<i>3,850</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To provide assurance on the fair presentation of financial statements of Australian Government entities by providing independent audit opinions and related reports for the information of Parliament and the Executive	43,246 <i>42,201</i>	- -	43,246 <i>42,201</i>
Outcome 2 -			
To improve the efficiency and effectiveness of the administration of Australian Government programs and entities by undertaking a program of independent performance audits and assurance reviews for the information of Parliament and the Executive	30,315 <i>28,627</i>	- -	30,315 <i>28,627</i>
Total: Australian National Audit Office	73,561 <i>70,828</i>	- -	73,561 <i>70,828</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	33,527 <i>20,731</i>	- -	33,527 <i>20,731</i>
Total: Australian Public Service Commission	33,527 <i>20,731</i>	- -	33,527 <i>20,731</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
Authentic, reliable and useable Commonwealth records through the provision of information management products and services to Australian Government agencies	4,779	-	4,779
	<i>4,921</i>	-	<i>4,921</i>
Outcome 2 -			
Greater understanding of our heritage and democracy through preserving, describing and providing access to, the national archival collection	57,711	-	57,711
	<i>57,368</i>	-	<i>57,368</i>
Total: National Archives of Australia	62,490	-	62,490
	<i>62,289</i>	-	<i>62,289</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Advancement of Australia's national interests	35,420	-	35,420
through increased government awareness of	26,949	-	26,949
international developments affecting Australia			
Total: Office of National Assessments	35,420	-	35,420
	26,949	-	26,949

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government agencies by investigating complaints, reviewing administrative action and inspecting statutory compliance by law enforcement agencies	20,157 <i>18,795</i>	- -	20,157 <i>18,795</i>
Total: Office of the Commonwealth Ombudsman	20,157 <i>18,795</i>	- -	20,157 <i>18,795</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	2,167 <i>2,107</i>	- -	2,167 <i>2,107</i>
Total: Office of the Inspector-General of Intelligence and Security	2,167 <i>2,107</i>	- -	2,167 <i>2,107</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	11,589 <i>11,668</i>	1,669 <i>1,183</i>	13,258 <i>12,851</i>
Total: Office of the Official Secretary to the Governor-General	11,589 <i>11,668</i>	1,669 <i>1,183</i>	13,258 <i>12,851</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
The protection of individuals' personal information through investigating complaints and inquiring into potential privacy interferences, advice to Government, audits of personal information handling practices, community education, and research	6,400 <i>6,470</i>	- -	6,400 <i>6,470</i>
Total: Office of the Privacy Commissioner	6,400 <i>6,470</i>	- -	6,400 <i>6,470</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OLD PARLIAMENT HOUSE			
Outcome 1 -			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	14,464 <i>13,823</i>	2,000 <i>2,000</i>	16,464 <i>15,823</i>
Total: Old Parliament House	14,464 <i>13,823</i>	2,000 <i>2,000</i>	16,464 <i>15,823</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Resources, Energy and Tourism	84,724 <i>83,062</i>	800,051 <i>675,530</i>	884,775 <i>758,592</i>
<i>Payments to CAC Act bodies:</i>			
Tourism Australia		122,920 <i>141,622</i>	122,920 <i>141,622</i>
Geoscience Australia	122,778 <i>130,058</i>	- <i>20</i>	122,778 <i>130,078</i>
National Offshore Petroleum Safety Authority	200 <i>-</i>	- <i>-</i>	200 <i>-</i>
Total: Resources, Energy and Tourism	207,702 <i>213,120</i>	922,971 <i>817,172</i>	1,130,673 <i>1,030,292</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Outcome 1 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	84,724 <i>83,062</i>	800,051 <i>675,530</i>	884,775 <i>758,592</i>
Total: Department of Resources, Energy and Tourism	84,724 <i>83,062</i>	800,051 <i>675,530</i>	884,775 <i>758,592</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Administered
	\$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Increase demand for Australia as a destination, strengthen the travel distribution system, and contribute to the development of a sustainable tourism industry through consumer marketing, trade development and research activities	122,920 141,622
Total: Tourism Australia	122,920 141,622

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community	122,778	-	122,778
decisions on the economic, social and	<i>130,058</i>	<i>20</i>	<i>130,078</i>
environmental management of the nation's			
natural resources through enabling access to			
geoscientific and spatial information			
Total: Geoscience Australia	122,778	-	122,778
	<i>130,058</i>	<i>20</i>	<i>130,078</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL OFFSHORE PETROLEUM SAFETY AUTHORITY			
Outcome 1 -			
An Australian oil and gas industry that properly controls the health and safety risks to the workforce at its offshore petroleum operations	200 -	- -	200 -
Total: National Offshore Petroleum Safety Authority	200 -	- -	200 -

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	168,506 <i>162,512</i>	31,285 <i>30,675</i>	199,791 <i>193,187</i>
Australian Bureau of Statistics	398,904 <i>327,928</i>	- -	398,904 <i>327,928</i>
Australian Competition and Consumer Commission	147,304 <i>138,930</i>	- -	147,304 <i>138,930</i>
Australian Office of Financial Management	16,146 <i>12,569</i>	10 <i>10</i>	16,156 <i>12,579</i>
Australian Prudential Regulation Authority	12,575 <i>23,545</i>	- -	12,575 <i>23,545</i>
Australian Securities and Investments Commission	338,756 <i>344,529</i>	3,450 <i>3,424</i>	342,206 <i>347,953</i>
Australian Taxation Office	3,150,907 <i>3,006,102</i>	8,594 <i>18,723</i>	3,159,501 <i>3,024,825</i>
Commonwealth Grants Commission	5,445 <i>7,302</i>	- -	5,445 <i>7,302</i>
Corporations and Markets Advisory Committee	1,041 <i>1,040</i>	- -	1,041 <i>1,040</i>
Inspector General of Taxation	2,172 <i>2,179</i>	- -	2,172 <i>2,179</i>
National Competition Council	2,812 <i>2,806</i>	- -	2,812 <i>2,806</i>
Office of the Auditing and Assurance Standards Board	1,151 <i>1,115</i>	- -	1,151 <i>1,115</i>
Office of the Australian Accounting Standards Board	3,148 <i>3,091</i>	- -	3,148 <i>3,091</i>
Productivity Commission	38,781 <i>34,388</i>	- -	38,781 <i>34,388</i>
Total: Treasury	4,287,648 <i>4,068,036</i>	43,339 <i>52,832</i>	4,330,987 <i>4,120,868</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	168,506 <i>162,512</i>	31,285 <i>30,675</i>	199,791 <i>193,187</i>
Total: Department of the Treasury	168,506 <i>162,512</i>	31,285 <i>30,675</i>	199,791 <i>193,187</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decisions, research and discussion	398,904	-	398,904
within governments and the community by	<i>327,928</i>	-	<i>327,928</i>
leading the collection, analysis and provision of			
high quality, objective and relevant statistical			
information			
Total: Australian Bureau of Statistics	398,904	-	398,904
	<i>327,928</i>	-	<i>327,928</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	147,304 <i>138,930</i>	- -	147,304 <i>138,930</i>
Total: Australian Competition and Consumer Commission	147,304 <i>138,930</i>	- -	147,304 <i>138,930</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	16,146 <i>12,569</i>	10 <i>10</i>	16,156 <i>12,579</i>
Total: Australian Office of Financial Management	16,146 <i>12,569</i>	10 <i>10</i>	16,156 <i>12,579</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	12,575 <i>23,545</i>	- -	12,575 <i>23,545</i>
Total: Australian Prudential Regulation Authority	12,575 <i>23,545</i>	- -	12,575 <i>23,545</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in financial market	249,409	3,450	252,859
integrity and protection of investors and consumers through research, policy, education, compliance and deterrence that mitigates emerging risks	<i>251,476</i>	<i>3,424</i>	<i>254,900</i>
Outcome 2 -			
Streamlined and cost-effective interaction and access to information for business and the public, through registry, licensing and business facilitation services	89,347 <i>93,053</i>	- -	89,347 <i>93,053</i>
Total: Australian Securities and Investments Commission	338,756 <i>344,529</i>	3,450 <i>3,424</i>	342,206 <i>347,953</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	3,150,907 <i>3,006,102</i>	8,594 <i>18,723</i>	3,159,501 <i>3,024,825</i>
Total: Australian Taxation Office	3,150,907 <i>3,006,102</i>	8,594 <i>18,723</i>	3,159,501 <i>3,024,825</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal	5,445	-	5,445
equalisation between the States and Territories	7,302	-	7,302
through advice and recommendations on the			
distribution of GST revenue and health care			
grants			
Total: Commonwealth Grants Commission	5,445	-	5,445
	<i>7,302</i>	<i>-</i>	<i>7,302</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice	1,041 <i>1,040</i>	- -	1,041 <i>1,040</i>
Total: Corporations and Markets Advisory Committee	1,041 <i>1,040</i>	- -	1,041 <i>1,040</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through community	2,172	-	2,172
consultation, review, and independent advice to	<i>2,179</i>	-	<i>2,179</i>
Government			
Total: Inspector General of Taxation	2,172	-	2,172
	<i>2,179</i>	-	<i>2,179</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	2,812 <i>2,806</i>	- -	2,812 <i>2,806</i>
Total: National Competition Council	2,812 <i>2,806</i>	- -	2,812 <i>2,806</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	1,151 <i>1,115</i>	- -	1,151 <i>1,115</i>
Total: Office of the Auditing and Assurance Standards Board	1,151 <i>1,115</i>	- -	1,151 <i>1,115</i>

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TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to	3,148	-	3,148
prepare financial reports and enable users of these reports to make informed decisions	<i>3,091</i>	-	<i>3,091</i>
Total: Office of the Australian Accounting Standards Board	3,148	-	3,148
	<i>3,091</i>	-	<i>3,091</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2010-2011
Actual Available Appropriation (italic figures)—2009-2010

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	38,781	-	38,781
	<i>34,388</i>	-	<i>34,388</i>
Total: Productivity Commission	38,781	-	38,781
	<i>34,388</i>	-	<i>34,388</i>

