

2002-2003

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2003-2004

No. , 2003

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	3
Part 2—Basic appropriations	4
6 Summary of basic appropriations	4
7 Departmental items—basic appropriation	4
8 Administered items—basic appropriation	5
Part 3—Additions to basic appropriations	6
9 Net appropriations	6
10 Departmental items—adjustments	7
11 Advance to the Finance Minister—unforeseen expenditure etc.	7
12 Comcover receipts	8
Part 4—Miscellaneous	9
13 Crediting amounts to Special Accounts	9
14 Appropriation of the Consolidated Revenue Fund.....	9
Schedule 1—Services for which money is appropriated	10

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2003-2004*.

Section 2

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act, unless the contrary intention appears:

administered item means an amount set out in Schedule 1 opposite an outcome of an entity under the heading “Administered Expenses”.

Agency has the same meaning as in the *Financial Management and Accountability Act 1997*.

Agency Minister, in relation to an Agency, means the Minister responsible for the Agency.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

Commonwealth authority has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

Commonwealth company has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

current year means the financial year ending on 30 June 2004.

departmental item means the total amount set out in Schedule 1 in relation to an entity under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

entity means any of the following:

- (a) an Agency;
- (b) a Commonwealth authority;
- (c) a Commonwealth company.

Section 4

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item or a departmental item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements

- (1) The Portfolio Budget Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Section 6

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$40,503,801,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of *new* departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:

- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a departmental item for that entity; then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

Section 8

(a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or

(b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are sufficient to pay the remuneration and allowances and must apply the amounts for that purpose.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

(a) the amount specified in the item; and

(b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.

Note: The acquisition of *new* administered assets will usually be funded from an administered assets and liabilities item (in another Appropriation Act).

Section 9

Part 3—Additions to basic appropriations

9 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered item for outcome 3 of the Department of Finance and Administration;
 - (b) the administered item for outcome 2 of the Department of Industry, Tourism and Resources;
 - (c) the administered item for outcome 1 of the Australian Agency for International Development;
 - (d) the administered item for outcome 1 of the Aboriginal and Torres Strait Islander Services.

Section 10

10 Departmental items—adjustments

- (1) The Finance Minister may determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under this section for all departmental items cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

11 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under this section cannot be more than \$175 million.
- (4) The Finance Minister must give the Parliament details of amounts determined under this section.

Section 12

12 Comcover receipts

- (1) This section applies whenever an amount (the *Comcover payment*) is debited from The Comcover Account in respect of a payment to an Agency.

Note: The Comcover Account is a Special Account for the purposes of the *Financial Management and Accountability Act 1997*.

- (2) Amounts totalling the full amount of the Comcover payment must be added to an available item or items for the Agency. For this purpose, *available item* means an item in Schedule 1 to this Act or in a Schedule to the *Appropriation Act (No. 2) 2003-2004*.

- (3) The items and respective amounts are to be determined by the Agency Minister. In making a determination, the Agency Minister must comply with any written directions given by the Finance Minister.

- (4) The Agency Minister may delegate his or her powers under this section to the Chief Executive of the Agency.

1

2

Part 4—Miscellaneous

3

4

13 Crediting amounts to Special Accounts

5

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

6

7

8

9

14 Appropriation of the Consolidated Revenue Fund

10

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

11

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14.

Abstract

Page Reference	Departments and Services	Total \$'000
14	Agriculture, Fisheries and Forestry	478,231
16	Attorney-General's	1,877,893
39	Communications, Information Technology and the Arts	1,917,766
57	Defence	14,398,500
59	Veterans' Affairs	364,345
62	Education, Science and Training	2,193,285
69	Employment and Workplace Relations	1,752,520
75	Environment and Heritage	579,317
83	Family and Community Services	3,448,113
87	Finance and Administration	437,496
91	Foreign Affairs and Trade	2,623,632
98	Health and Ageing	3,542,577
106	Immigration and Multicultural and Indigenous Affairs	2,334,603
115	Industry, Tourism and Resources	874,432
120	Prime Minister and Cabinet	179,521
128	Transport and Regional Services	602,544
133	Treasury	2,899,026
Total		40,503,801

DEPARTMENTS AND SERVICES

Schedule 1 Services for which money is appropriated**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>
Attorney-General's	1,709,276 <i>1,626,246</i>	168,617 <i>208,926</i>	1,877,893 <i>1,835,172</i>
Communications, Information Technology and the Arts	1,595,692 <i>2,132,122</i>	322,074 <i>244,591</i>	1,917,766 <i>2,376,713</i>
Defence	14,398,319 <i>18,337,625</i>	181 <i>181</i>	14,398,500 <i>18,337,806</i>
Veterans' Affairs	292,759 <i>349,417</i>	71,586 <i>66,638</i>	364,345 <i>416,055</i>
Education, Science and Training	957,693 <i>1,090,215</i>	1,235,592 <i>1,059,038</i>	2,193,285 <i>2,149,253</i>
Employment and Workplace Relations	489,358 <i>490,386</i>	1,263,162 <i>1,183,627</i>	1,752,520 <i>1,674,013</i>
Environment and Heritage	440,697 <i>518,077</i>	138,620 <i>8,231</i>	579,317 <i>526,308</i>
Family and Community Services	2,478,882 <i>2,425,456</i>	969,231 <i>734,626</i>	3,448,113 <i>3,160,082</i>
Finance and Administration	232,695 <i>215,378</i>	204,801 <i>256,491</i>	437,496 <i>471,869</i>
Foreign Affairs and Trade	1,053,107 <i>1,026,231</i>	1,570,525 <i>2,033,965</i>	2,623,632 <i>3,060,196</i>
Health and Ageing	932,745 <i>812,468</i>	2,609,832 <i>2,270,555</i>	3,542,577 <i>3,083,023</i>
Immigration and Multicultural and Indigenous Affairs	1,087,492 <i>2,075,256</i>	1,247,111 <i>159,716</i>	2,334,603 <i>2,234,972</i>
Industry, Tourism and Resources	397,081 <i>383,598</i>	477,351 <i>368,113</i>	874,432 <i>751,711</i>

Continued

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	150,034 <i>138,122</i>	29,487 <i>26,720</i>	179,521 <i>164,842</i>
Transport and Regional Services	299,330 <i>324,445</i>	303,214 <i>251,387</i>	602,544 <i>575,832</i>
Treasury	2,868,734 <i>2,764,400</i>	30,292 <i>13,792</i>	2,899,026 <i>2,778,192</i>
Total: Bill 1	29,649,863 <i>34,953,984</i>	10,853,938 <i>9,330,057</i>	40,503,801 <i>44,284,042</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>
Total: Agriculture, Fisheries and Forestry	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>
Total: Department of Agriculture, Fisheries and Forestry	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>

Schedule 1 Services for which money is appropriated**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	151,272 <i>135,043</i>	167,428 <i>207,622</i>	318,700 <i>342,665</i>
Administrative Appeals Tribunal	27,115 <i>27,114</i>	- <i>250</i>	27,115 <i>27,364</i>
Australian Crime Commission	65,069 <i>62,519</i>	- <i>-</i>	65,069 <i>62,519</i>
Australian Customs Service	586,836 <i>547,577</i>	280 <i>265</i>	587,116 <i>547,842</i>
Australian Federal Police	396,589 <i>385,956</i>	- <i>-</i>	396,589 <i>385,956</i>
Australian Institute of Criminology	5,027 <i>3,939</i>	- <i>-</i>	5,027 <i>3,939</i>
Australian Law Reform Commission	3,211 <i>3,159</i>	- <i>-</i>	3,211 <i>3,159</i>
Australian Security Intelligence Organisation	95,236 <i>85,675</i>	- <i>-</i>	95,236 <i>85,675</i>
Australian Transaction Reports and Analysis Centre	17,357 <i>11,158</i>	- <i>-</i>	17,357 <i>11,158</i>
Criminology Research Council	- <i>-</i>	295 <i>289</i>	295 <i>289</i>
Family Court of Australia	112,385 <i>111,643</i>	- <i>-</i>	112,385 <i>111,643</i>
Federal Court of Australia	65,976 <i>66,019</i>	- <i>-</i>	65,976 <i>66,019</i>
Federal Magistrates Service	14,803 <i>12,057</i>	614 <i>500</i>	15,417 <i>12,557</i>
High Court of Australia	12,005 <i>25,817</i>	- <i>-</i>	12,005 <i>25,817</i>
Human Rights and Equal Opportunity Commission	11,764 <i>11,137</i>	- <i>-</i>	11,764 <i>11,137</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Insolvency and Trustee Service Australia	28,631 <i>27,648</i>	- -	28,631 <i>27,648</i>
National Native Title Tribunal	33,929 <i>31,584</i>	- -	33,929 <i>31,584</i>
Office of Film and Literature Classification	5,446 <i>5,570</i>	- -	5,446 <i>5,570</i>
Office of Parliamentary Counsel	6,662 <i>6,529</i>	- -	6,662 <i>6,529</i>
Office of the Director of Public Prosecutions	66,177 <i>62,516</i>	- -	66,177 <i>62,516</i>
Office of the Privacy Commissioner	3,786 <i>3,586</i>	- -	3,786 <i>3,586</i>
Total: Attorney-General's	1,709,276 <i>1,626,246</i>	168,617 <i>208,926</i>	1,877,893 <i>1,835,172</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	47,868 <i>50,917</i>	141,274 <i>196,268</i>	189,142 <i>247,185</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	103,404 <i>84,126</i>	26,154 <i>11,354</i>	129,558 <i>95,480</i>
Total: Attorney-General's Department	151,272 <i>135,043</i>	167,428 <i>207,622</i>	318,700 <i>342,665</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	27,115 <i>27,114</i>	- <i>250</i>	27,115 <i>27,364</i>
Total: Administrative Appeals Tribunal	27,115 <i>27,114</i>	- <i>250</i>	27,115 <i>27,364</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement Capacity	65,069 <i>62,519</i>	- -	65,069 <i>62,519</i>
Total: Australian Crime Commission	65,069 <i>62,519</i>	- -	65,069 <i>62,519</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	586,836 <i>547,577</i>	280 <i>265</i>	587,116 <i>547,842</i>
Total: Australian Customs Service	586,836 <i>547,577</i>	280 <i>265</i>	587,116 <i>547,842</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	396,589 <i>385,956</i>	- -	396,589 <i>385,956</i>
Total: Australian Federal Police	396,589 <i>385,956</i>	- -	396,589 <i>385,956</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	5,027 <i>3,939</i>	- -	5,027 <i>3,939</i>
Total: Australian Institute of Criminology	5,027 <i>3,939</i>	- -	5,027 <i>3,939</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,211 <i>3,159</i>	- -	3,211 <i>3,159</i>
Total: Australian Law Reform Commission	3,211 <i>3,159</i>	- -	3,211 <i>3,159</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	95,236 <i>85,675</i>	- -	95,236 <i>85,675</i>
Total: Australian Security Intelligence Organisation	95,236 <i>85,675</i>	- -	95,236 <i>85,675</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	17,357 <i>11,158</i>	- -	17,357 <i>11,158</i>
Total: Australian Transaction Reports and Analysis Centre	17,357 <i>11,158</i>	- -	17,357 <i>11,158</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	295 <i>289</i>	295 <i>289</i>
Total: Criminology Research Council	- -	295 <i>289</i>	295 <i>289</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	112,385 <i>111,643</i>	- -	112,385 <i>111,643</i>
Total: Family Court of Australia	112,385 <i>111,643</i>	- -	112,385 <i>111,643</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	65,976 <i>66,019</i>	- -	65,976 <i>66,019</i>
Total: Federal Court of Australia	65,976 <i>66,019</i>	- -	65,976 <i>66,019</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	14,803 <i>12,057</i>	614 <i>500</i>	15,417 <i>12,557</i>
Total: Federal Magistrates Service	14,803 <i>12,057</i>	614 <i>500</i>	15,417 <i>12,557</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	12,005 <i>25,817</i>	- -	12,005 <i>25,817</i>
Total: High Court of Australia	12,005 <i>25,817</i>	- -	12,005 <i>25,817</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	11,764 <i>11,137</i>	- -	11,764 <i>11,137</i>
Total: Human Rights and Equal Opportunity Commission	11,764 <i>11,137</i>	- -	11,764 <i>11,137</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Public confidence in the personal insolvency system	28,631 <i>27,648</i>	- -	28,631 <i>27,648</i>
Total: Insolvency and Trustee Service	28,631	-	28,631
Australia	<i>27,648</i>	-	<i>27,648</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	33,929 <i>31,584</i>	- -	33,929 <i>31,584</i>
Total: National Native Title Tribunal	33,929 <i>31,584</i>	- -	33,929 <i>31,584</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5,446 <i>5,570</i>	- -	5,446 <i>5,570</i>
Total: Office of Film and Literature Classification	5,446 <i>5,570</i>	- -	5,446 <i>5,570</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6,662 <i>6,529</i>	- -	6,662 <i>6,529</i>
Total: Office of Parliamentary Counsel	6,662 <i>6,529</i>	- -	6,662 <i>6,529</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	66,177 <i>62,516</i>	- -	66,177 <i>62,516</i>
Total: Office of the Director of Public Prosecutions	66,177 <i>62,516</i>	- -	66,177 <i>62,516</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	3,786 <i>3,586</i>	- -	3,786 <i>3,586</i>
Total: Office of the Privacy Commissioner	3,786 <i>3,586</i>	- -	3,786 <i>3,586</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	112,909 <i>144,752</i>	319,574 <i>242,091</i>	432,483 <i>386,843</i>
Australia Council	136,532 <i>135,928</i>	- -	136,532 <i>135,928</i>
Australian Broadcasting Authority	16,177 <i>15,154</i>	- -	16,177 <i>15,154</i>
Australian Broadcasting Corporation	722,584 <i>733,469</i>	- -	722,584 <i>733,469</i>
Australian Communications Authority	59,081 <i>54,518</i>	- -	59,081 <i>54,518</i>
Australian Film Commission	22,183 <i>20,511</i>	- -	22,183 <i>20,511</i>
Australian Film, Television and Radio School	15,979 <i>18,872</i>	- -	15,979 <i>18,872</i>
Australian National Maritime Museum	19,728 <i>29,379</i>	- -	19,728 <i>29,379</i>
Australian Sports Commission	122,472 <i>134,298</i>	- -	122,472 <i>134,298</i>
Australian Sports Drug Agency	5,971 <i>5,299</i>	- -	5,971 <i>5,299</i>
National Archives of Australia	64,342 <i>145,798</i>	- -	64,342 <i>145,798</i>
National Gallery of Australia	31,595 <i>218,841</i>	- -	31,595 <i>218,841</i>
National Library of Australia	49,245 <i>231,220</i>	- -	49,245 <i>231,220</i>
National Museum of Australia	39,974 <i>67,565</i>	- -	39,974 <i>67,565</i>
National Office for the Information Economy	33,290 <i>39,066</i>	2,500 <i>2,500</i>	35,790 <i>41,566</i>

Continued

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	143,630 <i>137,452</i>	- -	143,630 <i>137,452</i>
Total: Communications, Information Technology and the Arts	1,595,692 <i>2,132,122</i>	322,074 <i>244,591</i>	1,917,766 <i>2,376,713</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	63,543 <i>93,728</i>	122,299 <i>113,859</i>	185,842 <i>207,587</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	2,361 <i>2,085</i>	3,689 <i>3,155</i>	6,050 <i>5,240</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages an efficient and effective communications sector for the benefit of all Australians	47,005 <i>48,939</i>	193,586 <i>125,077</i>	240,591 <i>174,016</i>
Total: Department of Communications, Information Technology and the Arts	112,909 <i>144,752</i>	319,574 <i>242,091</i>	432,483 <i>386,843</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	125,184 <i>124,633</i>	- -	125,184 <i>124,633</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	11,348 <i>11,295</i>	- -	11,348 <i>11,295</i>
Total: Australia Council	136,532 <i>135,928</i>	- -	136,532 <i>135,928</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	16,177 <i>15,154</i>	- -	16,177 <i>15,154</i>
Total: Australian Broadcasting Authority	16,177 <i>15,154</i>	- -	16,177 <i>15,154</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	591,370 <i>628,388</i>	- -	591,370 <i>628,388</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	77,221 <i>75,318</i>	- -	77,221 <i>75,318</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	53,993 <i>29,763</i>	- -	53,993 <i>29,763</i>
Total: Australian Broadcasting Corporation	722,584 <i>733,469</i>	- -	722,584 <i>733,469</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	48,780 <i>42,110</i>	- -	48,780 <i>42,110</i>
Outcome 2 -			
An informed community with consumer safeguards	10,301 <i>12,408</i>	- -	10,301 <i>12,408</i>
Total: Australian Communications Authority	59,081 <i>54,518</i>	- -	59,081 <i>54,518</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
An internationally competitive Australian film and television production industry, which enhances Australia's cultural identity	22,183 <i>20,511</i>	- -	22,183 <i>20,511</i>
Total: Australian Film Commission	22,183 <i>20,511</i>	- -	22,183 <i>20,511</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	15,979	-	15,979
	<i>18,872</i>	-	<i>18,872</i>
Total: Australian Film, Television and Radio School	15,979	-	15,979
	<i>18,872</i>	-	<i>18,872</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	19,728 <i>29,379</i>	- -	19,728 <i>29,379</i>
Total: Australian National Maritime Museum	19,728 <i>29,379</i>	- -	19,728 <i>29,379</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that	27,265	-	27,265
offers improved participation in quality sports	<i>29,943</i>	-	<i>29,943</i>
activities by Australians			
Outcome 2 -			
Excellence in sports performances by	95,207	-	95,207
Australians	<i>104,355</i>	-	<i>104,355</i>
Total: Australian Sports Commission	122,472	-	122,472
	<i>134,298</i>	-	<i>134,298</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	5,971 <i>5,299</i>	- -	5,971 <i>5,299</i>
Total: Australian Sports Drug Agency	5,971 <i>5,299</i>	- -	5,971 <i>5,299</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
In the interests of accountable government and for the benefit of the community, the National Archives of Australia promotes reliable recordkeeping and maintains a visible, accessible and known collection	64,342 <i>145,798</i>	- -	64,342 <i>145,798</i>
Total: National Archives of Australia	64,342 <i>145,798</i>	- -	64,342 <i>145,798</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	31,595 <i>218,841</i>	- -	31,595 <i>218,841</i>
Total: National Gallery of Australia	31,595 <i>218,841</i>	- -	31,595 <i>218,841</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the	49,245	-	49,245
National Library of Australia, to a	<i>231,220</i>	-	<i>231,220</i>
comprehensive collection of Australian library			
material and to international documentary			
resources			
Total: National Library of Australia	49,245	-	49,245
	<i>231,220</i>	-	<i>231,220</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National	39,974	-	39,974
Museum's collections and public programs to	<i>67,565</i>	-	<i>67,565</i>
encourage awareness and understanding of			
Australia's history and culture			
Total: National Museum of Australia	39,974	-	39,974
	<i>67,565</i>	-	<i>67,565</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OFFICE FOR THE INFORMATION ECONOMY			
Outcome 1 -			
A sustainable, effective and internationally competitive information economy	33,290 <i>39,066</i>	2,500 <i>2,500</i>	35,790 <i>41,566</i>
Total: National Office for the Information Economy	33,290 <i>39,066</i>	2,500 <i>2,500</i>	35,790 <i>41,566</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	143,630 <i>137,452</i>	- -	143,630 <i>137,452</i>
Total: Special Broadcasting Service Corporation	143,630 <i>137,452</i>	- -	143,630 <i>137,452</i>

DEFENCE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	14,398,319 <i>18,337,625</i>	181 <i>181</i>	14,398,500 <i>18,337,806</i>
Total: Defence	14,398,319 <i>18,337,625</i>	181 <i>181</i>	14,398,500 <i>18,337,806</i>

Schedule 1 Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	845,403 <i>18,337,625</i>	- <i>181</i>	845,403 <i>18,337,806</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	4,087,689 -	- -	4,087,689 -
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	4,845,019 -	- -	4,845,019 -
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	4,003,694 -	- -	4,003,694 -
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	213,429 -	- -	213,429 -
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	403,085 -	- -	403,085 -
Outcome 7 -			
Superannuation and Housing Support Services for Current and Retired Defence Personnel	- -	181 -	181 -
Total: Department of Defence	14,398,319 <i>18,337,625</i>	181 <i>181</i>	14,398,500 <i>18,337,806</i>

VETERANS' AFFAIRS PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	259,755 <i>255,230</i>	71,586 <i>66,638</i>	331,341 <i>321,868</i>
Australian War Memorial	33,004 <i>94,187</i>	- <i>-</i>	33,004 <i>94,187</i>
Total: Veterans' Affairs	292,759 <i>349,417</i>	71,586 <i>66,638</i>	364,345 <i>416,055</i>

Schedule 1 Services for which money is appropriated**VETERANS' AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	107,620 <i>107,481</i>	37,679 <i>36,543</i>	145,299 <i>144,024</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	96,979 <i>93,079</i>	4,669 <i>4,763</i>	101,648 <i>97,842</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	9,060 <i>8,628</i>	23,216 <i>19,619</i>	32,276 <i>28,247</i>
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	46,096 <i>46,042</i>	6,022 <i>5,713</i>	52,118 <i>51,755</i>
Total: Department of Veterans' Affairs	259,755 <i>255,230</i>	71,586 <i>66,638</i>	331,341 <i>321,868</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	33,004 <i>94,187</i>	- -	33,004 <i>94,187</i>
Total: Australian War Memorial	33,004 <i>94,187</i>	- -	33,004 <i>94,187</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	222,942 <i>217,785</i>	1,235,592 <i>1,059,038</i>	1,458,534 <i>1,276,823</i>
Australian Institute of Marine Science	22,112 <i>26,094</i>	- -	22,112 <i>26,094</i>
Australian National Training Authority	11,758 <i>12,430</i>	- -	11,758 <i>12,430</i>
Australian Nuclear Science and Technology Organisation	120,621 <i>182,087</i>	- -	120,621 <i>182,087</i>
Australian Research Council	12,153 <i>12,555</i>	- -	12,153 <i>12,555</i>
Commonwealth Scientific and Industrial Research Organisation	568,107 <i>639,264</i>	- -	568,107 <i>639,264</i>
Total: Education, Science and Training	957,693 <i>1,090,215</i>	1,235,592 <i>1,059,038</i>	2,193,285 <i>2,149,253</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	84,718 <i>89,292</i>	176,096 <i>143,719</i>	260,814 <i>233,011</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life	78,030 <i>80,580</i>	785,217 <i>715,752</i>	863,247 <i>796,332</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	60,194 <i>47,913</i>	274,279 <i>199,567</i>	334,473 <i>247,480</i>
Total: Department of Education, Science and Training	222,942 <i>217,785</i>	1,235,592 <i>1,059,038</i>	1,458,534 <i>1,276,823</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	22,112 <i>26,094</i>	- -	22,112 <i>26,094</i>
Total: Australian Institute of Marine Science	22,112 <i>26,094</i>	- -	22,112 <i>26,094</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	11,758 <i>12,430</i>	- -	11,758 <i>12,430</i>
Total: Australian National Training Authority	11,758 <i>12,430</i>	- -	11,758 <i>12,430</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 1 -			
The Replacement Research Reactor is operational and providing improved core nuclear facilities for industrial and research and development applications by 2006	- <i>28,136</i>	- -	- <i>28,136</i>
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	14,512 <i>14,200</i>	- -	14,512 <i>14,200</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	106,109 <i>139,751</i>	- -	106,109 <i>139,751</i>
Total: Australian Nuclear Science and Technology Organisation	120,621 <i>182,087</i>	- -	120,621 <i>182,087</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	12,153 <i>12,555</i>	- -	12,153 <i>12,555</i>
Total: Australian Research Council	12,153 <i>12,555</i>	- -	12,153 <i>12,555</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	568,107	-	568,107
- Innovative and competitive industries	<i>639,264</i>	-	<i>639,264</i>
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	568,107 <i>639,264</i>	- -	568,107 <i>639,264</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	422,791 <i>426,642</i>	1,263,162 <i>1,183,627</i>	1,685,953 <i>1,610,269</i>
Australian Industrial Registry	48,809 <i>46,272</i>	- -	48,809 <i>46,272</i>
Comcare	500 <i>100</i>	- -	500 <i>100</i>
Equal Opportunity for Women in the Workplace Agency	2,918 <i>2,977</i>	- -	2,918 <i>2,977</i>
National Occupational Health and Safety Commission	14,340 <i>14,395</i>	- -	14,340 <i>14,395</i>
Total: Employment and Workplace Relations	489,358 <i>490,386</i>	1,263,162 <i>1,183,627</i>	1,752,520 <i>1,674,013</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	331,317 <i>356,598</i>	1,179,332 <i>1,089,587</i>	1,510,649 <i>1,446,185</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	91,474 <i>70,044</i>	83,830 <i>94,040</i>	175,304 <i>164,084</i>
Total: Department of Employment and Workplace Relations	422,791 <i>426,642</i>	1,263,162 <i>1,183,627</i>	1,685,953 <i>1,610,269</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	48,809 <i>46,272</i>	- -	48,809 <i>46,272</i>
Total: Australian Industrial Registry	48,809 <i>46,272</i>	- -	48,809 <i>46,272</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in the Commonwealth jurisdiction	500 <i>100</i>	- -	500 <i>100</i>
Total: Comcare	500 <i>100</i>	- -	500 <i>100</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,918 <i>2,977</i>	- -	2,918 <i>2,977</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,918 <i>2,977</i>	- -	2,918 <i>2,977</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	14,340 <i>14,395</i>	- -	14,340 <i>14,395</i>
Total: National Occupational Health and Safety Commission	14,340 <i>14,395</i>	- -	14,340 <i>14,395</i>

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	205,285 <i>279,792</i>	138,620 <i>8,231</i>	343,905 <i>288,023</i>
Australian Greenhouse Office	4,612 <i>29,144</i>	- -	4,612 <i>29,144</i>
Australian Heritage Commission	7,230 <i>6,935</i>	- -	7,230 <i>6,935</i>
Bureau of Meteorology	192,430 <i>165,271</i>	- -	192,430 <i>165,271</i>
Great Barrier Reef Marine Park Authority	16,047 <i>17,369</i>	- -	16,047 <i>17,369</i>
National Oceans Office	9,093 <i>9,066</i>	- -	9,093 <i>9,066</i>
Sydney Harbour Federation Trust	6,000 <i>10,500</i>	- -	6,000 <i>10,500</i>
Total: Environment and Heritage	440,697 <i>518,077</i>	138,620 <i>8,231</i>	579,317 <i>526,308</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	121,403 <i>132,472</i>	138,620 <i>8,231</i>	260,023 <i>140,703</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	83,882 <i>109,893</i>	- -	83,882 <i>109,893</i>
Outcome 3 -			
Australia benefits from meteorological and related science and services	- <i>37,427</i>	- -	- <i>37,427</i>
Total: Department of the Environment and Heritage	205,285 <i>279,792</i>	138,620 <i>8,231</i>	343,905 <i>288,023</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	4,612 <i>29,144</i>	- -	4,612 <i>29,144</i>
Total: Australian Greenhouse Office	4,612 <i>29,144</i>	- -	4,612 <i>29,144</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	7,230 <i>6,935</i>	- -	7,230 <i>6,935</i>
Total: Australian Heritage Commission	7,230 <i>6,935</i>	- -	7,230 <i>6,935</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	192,430 <i>165,271</i>	- -	192,430 <i>165,271</i>
Total: Bureau of Meteorology	192,430 <i>165,271</i>	- -	192,430 <i>165,271</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	16,047 <i>17,369</i>	- -	16,047 <i>17,369</i>
Total: Great Barrier Reef Marine Park Authority	16,047 <i>17,369</i>	- -	16,047 <i>17,369</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	9,093 <i>9,066</i>	- -	9,093 <i>9,066</i>
Total: National Oceans Office	9,093 <i>9,066</i>	- -	9,093 <i>9,066</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	6,000 <i>10,500</i>	- -	6,000 <i>10,500</i>
Total: Sydney Harbour Federation Trust	6,000 <i>10,500</i>	- -	6,000 <i>10,500</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	2,475,001 <i>2,421,505</i>	969,231 <i>734,626</i>	3,444,232 <i>3,156,131</i>
Australian Institute of Family Studies	3,631 <i>3,701</i>	- -	3,631 <i>3,701</i>
Centrelink	250 <i>250</i>	- -	250 <i>250</i>
Total: Family and Community Services	2,478,882 <i>2,425,456</i>	969,231 <i>734,626</i>	3,448,113 <i>3,160,082</i>

Schedule 1 Services for which money is appropriated**FAMILY AND COMMUNITY SERVICES PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	1,104,906 <i>1,066,377</i>	356,734 <i>331,051</i>	1,461,640 <i>1,397,428</i>
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	54,970 <i>59,891</i>	67,864 <i>59,574</i>	122,834 <i>119,465</i>
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	1,315,125 <i>1,295,237</i>	544,633 <i>344,001</i>	1,859,758 <i>1,639,238</i>
Total: Department of Family and Community Services	2,475,001 <i>2,421,505</i>	969,231 <i>734,626</i>	3,444,232 <i>3,156,131</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,631 <i>3,701</i>	- -	3,631 <i>3,701</i>
Total: Australian Institute of Family Studies	3,631 <i>3,701</i>	- -	3,631 <i>3,701</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

FINANCE AND ADMINISTRATION PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	140,329 <i>126,630</i>	204,801 <i>256,491</i>	345,130 <i>383,121</i>
Australian Electoral Commission	87,115 <i>83,441</i>	- -	87,115 <i>83,441</i>
Commonwealth Grants Commission	5,251 <i>5,307</i>	- -	5,251 <i>5,307</i>
Total: Finance and Administration	232,695 <i>215,378</i>	204,801 <i>256,491</i>	437,496 <i>471,869</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	74,351 <i>41,750</i>	52,892 -	127,243 <i>41,750</i>
Outcome 2 -			
Improved and more efficient government operations	18,687 <i>42,331</i>	2,623 <i>115,349</i>	21,310 <i>157,680</i>
Outcome 3 -			
Efficiently functioning Parliament	47,291 <i>42,549</i>	149,286 <i>141,142</i>	196,577 <i>183,691</i>
Total: Department of Finance and Administration	140,329 <i>126,630</i>	204,801 <i>256,491</i>	345,130 <i>383,121</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	43,639 <i>35,801</i>	- -	43,639 <i>35,801</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	38,125 <i>39,246</i>	- -	38,125 <i>39,246</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5,351 <i>8,394</i>	- -	5,351 <i>8,394</i>
Total: Australian Electoral Commission	87,115 <i>83,441</i>	- -	87,115 <i>83,441</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	5,251 <i>5,307</i>	- -	5,251 <i>5,307</i>
Total: Commonwealth Grants Commission	5,251 <i>5,307</i>	- -	5,251 <i>5,307</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	699,777 <i>686,585</i>	181,366 <i>208,003</i>	881,143 <i>894,588</i>
Australia-Japan Foundation	2,542 <i>2,690</i>	- -	2,542 <i>2,690</i>
Australian Agency for International Development	69,965 <i>67,545</i>	1,238,759 <i>1,675,562</i>	1,308,724 <i>1,743,107</i>
Australian Centre for International Agricultural Research	46,832 <i>46,278</i>	- -	46,832 <i>46,278</i>
Australian Secret Intelligence Service	75,287 <i>59,365</i>	- -	75,287 <i>59,365</i>
Australian Trade Commission	158,704 <i>163,768</i>	150,400 <i>150,400</i>	309,104 <i>314,168</i>
Total: Foreign Affairs and Trade	1,053,107 <i>1,026,231</i>	1,570,525 <i>2,033,965</i>	2,623,632 <i>3,060,196</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	496,526 <i>487,166</i>	159,663 <i>183,619</i>	656,189 <i>670,785</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	139,944 <i>137,306</i>	200 <i>3,337</i>	140,144 <i>140,643</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	63,307 <i>62,113</i>	21,503 <i>21,047</i>	84,810 <i>83,160</i>
Total: Department of Foreign Affairs and Trade	699,777 <i>686,585</i>	181,366 <i>208,003</i>	881,143 <i>894,588</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	2,542 <i>2,690</i>	- -	2,542 <i>2,690</i>
Total: Australia-Japan Foundation	2,542 <i>2,690</i>	- -	2,542 <i>2,690</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	69,965 <i>67,545</i>	1,238,759 <i>1,675,562</i>	1,308,724 <i>1,743,107</i>
Total: Australian Agency for International Development	69,965 <i>67,545</i>	1,238,759 <i>1,675,562</i>	1,308,724 <i>1,743,107</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and	46,832	-	46,832
Australia is more productive and sustainable as	<i>46,278</i>	-	<i>46,278</i>
a result of better technologies, practices, policies and systems			
Total: Australian Centre for International Agricultural Research	46,832 <i>46,278</i>	- <i>-</i>	46,832 <i>46,278</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	75,287 <i>59,365</i>	- -	75,287 <i>59,365</i>
Total: Australian Secret Intelligence Service	75,287 <i>59,365</i>	- -	75,287 <i>59,365</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	150,566 <i>154,450</i>	150,400 <i>150,400</i>	300,966 <i>304,850</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	8,138 <i>9,318</i>	- -	8,138 <i>9,318</i>
Total: Australian Trade Commission	158,704 <i>163,768</i>	150,400 <i>150,400</i>	309,104 <i>314,168</i>

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	884,113 <i>772,578</i>	2,609,832 <i>2,270,555</i>	3,493,945 <i>3,043,133</i>
Australian Institute of Health and Welfare	8,434 <i>8,105</i>	- -	8,434 <i>8,105</i>
Australian Radiation Protection and Nuclear Safety Agency	13,912 <i>10,657</i>	- -	13,912 <i>10,657</i>
Food Standards Australia New Zealand	13,425 <i>12,656</i>	- -	13,425 <i>12,656</i>
National Blood Authority	4,370 -	- -	4,370 -
Private Health Insurance Ombudsman	960 <i>950</i>	- -	960 <i>950</i>
Professional Services Review	7,531 <i>7,522</i>	- -	7,531 <i>7,522</i>
Total: Health and Ageing	932,745 <i>812,468</i>	2,609,832 <i>2,270,555</i>	3,542,577 <i>3,083,023</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	72,862 <i>58,960</i>	177,271 <i>118,970</i>	250,133 <i>177,930</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	512,264 <i>462,711</i>	690,824 <i>537,752</i>	1,203,088 <i>1,000,463</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	114,731 <i>115,640</i>	254,109 <i>255,615</i>	368,840 <i>371,255</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	78,175 <i>47,395</i>	456,636 <i>420,705</i>	534,811 <i>468,100</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	10,003 <i>10,097</i>	110,314 <i>103,858</i>	120,317 <i>113,955</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	8,662 <i>8,737</i>	181,836 <i>173,905</i>	190,498 <i>182,642</i>
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	22,017 <i>22,186</i>	258,531 <i>231,238</i>	280,548 <i>253,424</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	22,613 <i>12,164</i>	8,644 <i>6,761</i>	31,257 <i>18,925</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	42,786 <i>34,688</i>	471,667 <i>421,751</i>	514,453 <i>456,439</i>
Total: Department of Health and Ageing	884,113 <i>772,578</i>	2,609,832 <i>2,270,555</i>	3,493,945 <i>3,043,133</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8,434 <i>8,105</i>	- -	8,434 <i>8,105</i>
Total: Australian Institute of Health and Welfare	8,434 <i>8,105</i>	- -	8,434 <i>8,105</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	13,912 <i>10,657</i>	- -	13,912 <i>10,657</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	13,912 <i>10,657</i>	- -	13,912 <i>10,657</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	13,425 <i>12,656</i>	- -	13,425 <i>12,656</i>
Total: Food Standards Australia New Zealand	13,425 <i>12,656</i>	- -	13,425 <i>12,656</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Improved quality, integration and effectiveness of health care	4,370 -	- -	4,370 -
Total: National Blood Authority	4,370 -	- -	4,370 -

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	960 <i>950</i>	- -	960 <i>950</i>
Total: Private Health Insurance Ombudsman	960 <i>950</i>	- -	960 <i>950</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	7,531 <i>7,522</i>	- -	7,531 <i>7,522</i>
Total: Professional Services Review	7,531 <i>7,522</i>	- -	7,531 <i>7,522</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (*italic figures*)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	781,448 <i>847,492</i>	279,701 <i>159,716</i>	1,061,149 <i>1,007,208</i>
Aboriginal and Torres Strait Islander Commission	8,253 <i>1,092,677</i>	- -	8,253 <i>1,092,677</i>
Aboriginal Hostels Limited	31,374 <i>36,023</i>	- -	31,374 <i>36,023</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	7,557 <i>9,788</i>	- -	7,557 <i>9,788</i>
Migration Review Tribunal	20,006 <i>20,379</i>	- -	20,006 <i>20,379</i>
Aboriginal and Torres Strait Islander Services	168,165 -	967,410 -	1,135,575 -
Refugee Review Tribunal	19,726 <i>18,728</i>	- -	19,726 <i>18,728</i>
Torres Strait Regional Authority	50,963 <i>50,169</i>	- -	50,963 <i>50,169</i>
Total: Immigration and Multicultural and Indigenous Affairs	1,087,492 <i>2,075,256</i>	1,247,111 <i>159,716</i>	2,334,603 <i>2,234,972</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (*italic figures*)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	665,059 <i>751,303</i>	129,285 <i>23,653</i>	794,344 <i>774,956</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	113,046 <i>92,845</i>	144,862 <i>135,063</i>	257,908 <i>227,908</i>
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation	3,343 <i>3,344</i>	5,554 <i>1,000</i>	8,897 <i>4,344</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	781,448 <i>847,492</i>	279,701 <i>159,716</i>	1,061,149 <i>1,007,208</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	8,253 <i>1,092,677</i>	- -	8,253 <i>1,092,677</i>
Total: Aboriginal and Torres Strait Islander Commission	8,253 <i>1,092,677</i>	- -	8,253 <i>1,092,677</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	31,374 <i>36,023</i>	- -	31,374 <i>36,023</i>
Total: Aboriginal Hostels Limited	31,374 <i>36,023</i>	- -	31,374 <i>36,023</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	7,557 <i>9,788</i>	- -	7,557 <i>9,788</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	7,557 <i>9,788</i>	- -	7,557 <i>9,788</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the	20,006	-	20,006
administrative decisions of Government are	<i>20,379</i>	-	<i>20,379</i>
correct and preferable in relation to			
non-humanitarian entrants			
Total: Migration Review Tribunal	20,006	-	20,006
	<i>20,379</i>	-	<i>20,379</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Outcome 1 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	168,165 -	967,410 -	1,135,575 -
Total: Aboriginal and Torres Strait Islander Services	168,165 -	967,410 -	1,135,575 -

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	19,726 <i>18,728</i>	- -	19,726 <i>18,728</i>
Total: Refugee Review Tribunal	19,726 <i>18,728</i>	- -	19,726 <i>18,728</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	50,963 <i>50,169</i>	- -	50,963 <i>50,169</i>
Total: Torres Strait Regional Authority	50,963 <i>50,169</i>	- -	50,963 <i>50,169</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	207,125 <i>199,617</i>	477,331 <i>368,093</i>	684,456 <i>567,710</i>
Australian Tourist Commission	89,278 <i>89,938</i>	- -	89,278 <i>89,938</i>
Geoscience Australia	95,767 <i>88,788</i>	20 <i>20</i>	95,787 <i>88,808</i>
National Standards Commission	4,911 <i>5,255</i>	- -	4,911 <i>5,255</i>
Total: Industry, Tourism and Resources	397,081 <i>383,598</i>	477,351 <i>368,113</i>	874,432 <i>751,711</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	161,509 <i>155,646</i>	253,026 <i>196,357</i>	414,535 <i>352,003</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	45,616 <i>43,971</i>	224,305 <i>171,736</i>	269,921 <i>215,707</i>
Total: Department of Industry, Tourism and Resources	207,125 <i>199,617</i>	477,331 <i>368,093</i>	684,456 <i>567,710</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	89,278 <i>89,938</i>	- -	89,278 <i>89,938</i>
Total: Australian Tourist Commission	89,278 <i>89,938</i>	- -	89,278 <i>89,938</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	95,767 <i>88,788</i>	20 <i>20</i>	95,787 <i>88,808</i>
Total: Geoscience Australia	95,767 <i>88,788</i>	20 <i>20</i>	95,787 <i>88,808</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of	4,911	-	4,911
Physical Measurements in respect to which	<i>5,255</i>	-	<i>5,255</i>
industry, commerce, government authorities,			
the community and our international trading			
partners have complete confidence			
Total: National Standards Commission	4,911	-	4,911
	<i>5,255</i>	-	<i>5,255</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	50,824 <i>44,526</i>	28,328 <i>25,830</i>	79,152 <i>70,356</i>
Australian National Audit Office	54,567 <i>52,997</i>	- -	54,567 <i>52,997</i>
Australian Public Service Commission	15,253 <i>15,388</i>	- -	15,253 <i>15,388</i>
Office of National Assessments	11,298 <i>7,628</i>	- -	11,298 <i>7,628</i>
Office of the Commonwealth Ombudsman	9,376 <i>8,450</i>	- -	9,376 <i>8,450</i>
Office of the Inspector-General of Intelligence and Security	709 <i>657</i>	- -	709 <i>657</i>
Office of the Official Secretary to the Governor-General	8,007 <i>8,476</i>	1,159 <i>890</i>	9,166 <i>9,366</i>
Total: Prime Minister and Cabinet	150,034 <i>138,122</i>	29,487 <i>26,720</i>	179,521 <i>164,842</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	50,824 <i>44,526</i>	28,328 <i>25,830</i>	79,152 <i>70,356</i>
Total: Department of the Prime Minister and Cabinet	50,824 <i>44,526</i>	28,328 <i>25,830</i>	79,152 <i>70,356</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	18,870 <i>19,575</i>	- -	18,870 <i>19,575</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	35,697 <i>33,422</i>	- -	35,697 <i>33,422</i>
Total: Australian National Audit Office	54,567 <i>52,997</i>	- -	54,567 <i>52,997</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	15,253 <i>15,388</i>	- -	15,253 <i>15,388</i>
Total: Australian Public Service Commission	15,253 <i>15,388</i>	- -	15,253 <i>15,388</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	10,394 <i>7,018</i>	- -	10,394 <i>7,018</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	904 <i>610</i>	- -	904 <i>610</i>
Total: Office of National Assessments	11,298 <i>7,628</i>	- -	11,298 <i>7,628</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	9,376 <i>8,450</i>	- -	9,376 <i>8,450</i>
Total: Office of the Commonwealth Ombudsman	9,376 <i>8,450</i>	- -	9,376 <i>8,450</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	709 <i>657</i>	- -	709 <i>657</i>
Total: Office of the Inspector-General of Intelligence and Security	709 <i>657</i>	- -	709 <i>657</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	8,007 <i>8,476</i>	1,159 <i>890</i>	9,166 <i>9,366</i>
Total: Office of the Official Secretary to the Governor-General	8,007 <i>8,476</i>	1,159 <i>890</i>	9,166 <i>9,366</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	220,806 <i>239,034</i>	290,914 <i>239,066</i>	511,720 <i>478,100</i>
Australian Maritime Safety Authority	16,141 <i>23,314</i>	4,500 <i>4,700</i>	20,641 <i>28,014</i>
Civil Aviation Safety Authority	45,515 <i>44,846</i>	- <i>-</i>	45,515 <i>44,846</i>
National Capital Authority	16,868 <i>17,251</i>	7,800 <i>7,621</i>	24,668 <i>24,872</i>
Total: Transport and Regional Services	299,330 <i>324,445</i>	303,214 <i>251,387</i>	602,544 <i>575,832</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	101,100 <i>83,392</i>	175,005 <i>167,381</i>	276,105 <i>250,773</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	119,706 <i>155,642</i>	115,909 <i>71,685</i>	235,615 <i>227,327</i>
Total: Department of Transport and Regional Services	220,806 <i>239,034</i>	290,914 <i>239,066</i>	511,720 <i>478,100</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	16,141 <i>23,314</i>	4,500 <i>4,700</i>	20,641 <i>28,014</i>
Total: Australian Maritime Safety Authority	16,141 <i>23,314</i>	4,500 <i>4,700</i>	20,641 <i>28,014</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	45,515 <i>44,846</i>	- -	45,515 <i>44,846</i>
Total: Civil Aviation Safety Authority	45,515 <i>44,846</i>	- -	45,515 <i>44,846</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities	16,868 <i>17,251</i>	7,800 <i>7,621</i>	24,668 <i>24,872</i>
Total: National Capital Authority	16,868 <i>17,251</i>	7,800 <i>7,621</i>	24,668 <i>24,872</i>

TREASURY PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	100,362 <i>104,461</i>	10,000 <i>11,000</i>	110,362 <i>115,461</i>
Australian Bureau of Statistics	250,441 <i>253,501</i>	- -	250,441 <i>253,501</i>
Australian Competition and Consumer Commission	66,567 <i>62,500</i>	- -	66,567 <i>62,500</i>
Australian Office of Financial Management	6,511 <i>7,094</i>	2,792 <i>2,792</i>	9,303 <i>9,886</i>
Australian Securities and Investments Commission	175,142 <i>160,775</i>	17,500 -	192,642 <i>160,775</i>
Australian Taxation Office	2,240,834 <i>2,148,573</i>	- -	2,240,834 <i>2,148,573</i>
Corporations and Markets Advisory Committee	856 <i>878</i>	- -	856 <i>878</i>
National Competition Council	3,818 <i>3,604</i>	- -	3,818 <i>3,604</i>
Productivity Commission	24,203 <i>23,014</i>	- -	24,203 <i>23,014</i>
Total: Treasury	2,868,734 <i>2,764,400</i>	30,292 <i>13,792</i>	2,899,026 <i>2,778,192</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	19,069 <i>19,848</i>	- -	19,069 <i>19,848</i>
Outcome 2 -			
Effective government spending and taxation arrangements	47,170 <i>49,096</i>	- -	47,170 <i>49,096</i>
Outcome 3 -			
Well functioning markets	34,123 <i>35,517</i>	10,000 <i>11,000</i>	44,123 <i>46,517</i>
Total: Department of the Treasury	100,362 <i>104,461</i>	10,000 <i>11,000</i>	110,362 <i>115,461</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	250,441 <i>253,501</i>	- -	250,441 <i>253,501</i>
Total: Australian Bureau of Statistics	250,441 <i>253,501</i>	- -	250,441 <i>253,501</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	66,567 <i>62,500</i>	- -	66,567 <i>62,500</i>
Total: Australian Competition and Consumer Commission	66,567 <i>62,500</i>	- -	66,567 <i>62,500</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	6,511 <i>7,094</i>	2,792 <i>2,792</i>	9,303 <i>9,886</i>
Total: Australian Office of Financial Management	6,511 <i>7,094</i>	2,792 <i>2,792</i>	9,303 <i>9,886</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	175,142 <i>160,775</i>	17,500 -	192,642 <i>160,775</i>
Total: Australian Securities and Investments Commission	175,142 <i>160,775</i>	17,500 -	192,642 <i>160,775</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems	2,240,834	-	2,240,834
that support and fund services for Australians	<i>2,148,573</i>	-	<i>2,148,573</i>
and give effect to social and economic policy			
through the tax, superannuation, excise and			
other related systems			
Total: Australian Taxation Office	2,240,834	-	2,240,834
	<i>2,148,573</i>	-	<i>2,148,573</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	856 <i>878</i>	- -	856 <i>878</i>
Total: Corporations and Markets Advisory Committee	856 <i>878</i>	- -	856 <i>878</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3,818 <i>3,604</i>	- -	3,818 <i>3,604</i>
Total: National Competition Council	3,818 <i>3,604</i>	- -	3,818 <i>3,604</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	24,203 <i>23,014</i>	- -	24,203 <i>23,014</i>
Total: Productivity Commission	24,203 <i>23,014</i>	- -	24,203 <i>23,014</i>

